

Swadesh Darshan 2.0 Scheme

Detailed Project Report Model Template



February 2023

**Ministry of Tourism
Government of India**

Model Template for Detailed Project Report for Swadesh Darshan 2.0 Scheme

(Refer clause 4.7. of Swadesh Darshan 2.0 Guidelines)

Background

Swadesh Darshan Scheme 2.0 Guidelines stipulates development of tourism projects under the Scheme following the destination centric approach wherein focus shall be to develop a tourist destination in a holistic manner integrated with nearby added attractions and curated experiences.

As per the SD 2.0 Guidelines, subsequent to the approval of each iteration of the Destination Master Plan, Strategy and Action Plan, State Implementation Agency via PDMC shall be required to submit the Detailed Project Report (“DPR”) leading to sanction of projects. There shall be maximum of four DPRs for packages.

The major sections covered in the Detailed Project Report are as follows:

- (i). Section 1 – Projects at Glance
- (ii). Section 2 – Details of Project Package
- (iii). Section 3 – Project Implementation Framework
- (iv). Annexures

General Notes for use of this Template

- (i). This document provides a general reference framework for DPR preparation.
- (ii). This document is an indicative template developed to provide guidance to develop the planning documents for the destination and shall be subject to revisions from time to time during the program period.
- (iii). Additional relevant details are to be incorporated as per the requirements of the State/UT and the PDMC preparing the project report.
- (iv). The headings (the numbered section headings and sub-headings) for the DPR are to be as per this document. Any additional headings may be incorporated as per requirement.

DPR for Package_____

Development of _____ under Swadesh Darshan 2.0 Scheme

Month / Year

Name of submitting State/UT Implementation Agency

Document Control

Name of the State			
Report Title			
This Document Comprises	Main Document Pages	No. of Annexures	No. of Drawings

Document Version	Document Title	Approved By	Approval Date
		Department Head	
		Technical Sanction	
		SSC	
		CSMC	

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Listing 1
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List of Abbreviations

1 PROJECTS AT GLANCE

1.1 Project Shelf (as per In-Principle Approved Master Plan, Strategy and Action Plan document)

NOTE:

Provide the summary of the proposed shelf of Projects to be funded under Swadesh Darshan 2.0 scheme as per the Section 6.5 of the In- Principle approved Destination Master Plan, Strategy and Action Plan.

The layout plan as per the Section 6.3 of the In-Principle approved Master Plan, Strategy and Action Plan document to be provided in **Annexure-C** of this **DPR**.

Sn	Project title/ Interventions	Details (Major Features)	Built-up Area (BUA)/ quantity/ Length	Project Cost (INR Lakh)	Repair & Maintenance Cost for first 3 Yrs (INR Lakh)	Implementation Timeline (in months)	Short- Term (0-2 yr) / Medium Term (2-5 yr) / Long Term (5-10yr)	Project Funding Type (Swadesh Darshan 2.0/ PPP)	Package No.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Primary Attraction									
1.1	Project 1								
1.2	Project 2								
	Sub-Total of Cost								
2. Secondary Attraction 1									
2.1	Project 1								
2.2	Project 2								
	Sub-Total of Cost								
3. Secondary Destination n									

Sn	Project title/ Interventions	Details (Major Features)	Built-up Area (BUA)/ quantity/ Length	Project Cost (INR Lakh)	Repair & Maintenance Cost for first 3 Yrs (INR Lakh)	Implementation Timeline (in months)	Short- Term (0-2 yr) / Medium Term (2-5 yr) / Long Term (5-10yr)	Project Funding Type (Swadesh Darshan 2.0/ PPP)	Package No.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.1	Project 1								
3.2	Project 2								
	Sub-Total of Cost								
4. PAN Destination									
4.1	Project 1								
4.2	Project 2								
	Sub-Total of Cost								
Add: Professional, Administrative and Office Expenses (5%)									
TOTAL									

NOTE:

1. The DPR, for implementation purpose, can be broken into contract packages for tendering.
2. The contract packaging for hard interventions should be considered based on geographic proximity and should be holistic in all aspects.
3. No other package should be incorporating any additional interventions of these sites.

1.2 Package __ Projects

The section shall provide details of on the project packaging for tendering and implementation as per the following:

Sn.	Project Description / Details / Components	Contract Type Unit Rate/ Turnkey/ Percentage/ Others	Estimated Project Cost <i>(in Rs. Lacs)</i>
Total for Package __			

2 DETAILS OF PROJECT PACKAGE

NOTE:

The proposed project(s) needs to be clearly demarcated in terms of all its constituent sub-components. This chapter should provide details of the project as per detailed design and estimation undertaken as part of this DPR Package only.

The section should provide the details of proposed intervention for each attraction and the Pan Destination level intervention clearly demarcating all its constituent elements including as per applicability:

- (i). Architectural Design and Layout Plan
- (ii). Pre-Construction Clearances applicable and documentary proof of approval of the same.
- (iii). Minor interventions and soft interventions requiring specialized agencies
- (iv). Details of surveys and investigations undertaken
- (v). Assessment of requirements related to utilities shifting if any
- (vi). Disaster related risk assessment and broad countermeasures adopted considering the site assessment (including earthquake/floods / other natural disaster resistant design of structures)
- (vii). In case of DPR for soft intervention DPR elements above may be accordingly customised

2.1 Land

Section to detail the total quantum of land required and being identified for the project and details of land parcels. Confirmation that the required land is under ownership of the department, land title is clear and unencumbered.

2.2 Project Layout and Architectural Design

The physical infrastructure of each DPR can be considered in terms of specific components. (component 1, component 2, component 3, ...etc) These would be unique for each project and would also vary across sector. The design, detailed engineering, drawings, surveys and investigations undertaken as applicable for the components are to be included in this section

2.3 Pre-Construction Clearances applicable and documentary proof of the same.

Sn	Clearance Type	Nodal Agency for providing clearance	Clearance/ NoC Received (Y/N)	Approval Reference (Documentary Proof attached and Date of Approval)
1	Forest Clearance			
2	CRZ Clearance			

Sn	Clearance Type	Nodal Agency for providing clearance	Clearance/ NoC Received (Y/N)	Approval Reference (Documentary Proof attached and Date of Approval)
3	...			
4	...			

2.4 Minor interventions and soft interventions requiring specialized agencies

2.5 Environmental compliance and protection measures

2.6 Sustainability assessment and interventions

2.7 Disaster related risk assessment and Protection Measures

2.8 Project Cost Estimation

Provide the project capital cost covering the distinct elements, including but not limited to the specific components listed below:

- (i). Physical infrastructure component-wise cost
- (ii). Activity cost for softer components
- (iii). Cost of surveys & investigations
- (iv). Cost of shifting utilities
- (v). Repair & Maintenance cost for the period of 3 years applicable from date of completion.

For all cost elements, provide the assumptions (rates, methods of calculations etc) clearly in the BOQ in **Annexure-D**.

NOTE:

Cost estimation (Capital Cost) should be tender ready to avoid delays post sanctioning of the project.

Sn	Project title	Details (Major Features)	Built-up Area /Quantity /Length	Project Cost as per In- Principally Approved Master Plan (INR Lakh)	Project Cost as per DPR* (INR Lakh)	Repair & Maintenance Cost for first 3 Yrs (INR Lakh)
1.1	Project 1					
	Sub Project 1					
	Sub Project ..					
1.2	Project 2					
	Sub Project 1					
	Sub Project ..					
1.3	...					
1.4	...					
TOTAL						

3 PROJECT IMPLEMENTATION FRAMEWORK

3.1 Implementation Plan

Provide the details regarding roles and responsibilities of the State IA. Provide brief description of strategy for overall works programme and readiness for each package for tendering and implementation as per the following format:

P. No.	Project Details	State Implementation Agency	Project Cost	Tendering		Project Completion
				Expected Release Date (MM/YY)	Expected Award Date (MM/YY)	Scheduled Completion Date (MM/YY)
1						
...						
Total						

3.2 Project Schedule

Provide the Project component-wise implementation for project package in the bar chart below on a quarterly basis.

Sn	Item	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q..
1									
2									
...									

Presentation and detailed MS Project schedule (PERT chart) are required in addition to the Gantt charts. The PERT chart shall provide further detailed break-down of activity tasks and milestones and the inter-relationship between tasks. PDMC shall be required to update the schedule every month.

ANNEXURES

ANNEXURE-A: UNDERTAKING

The State Implementation Agency of _____ hereby gives the following undertaking:

1. It shall ensure technical, financial and administrative compliance of the guidelines and other terms and conditions of the sanction of the project and instructions issued by the Ministry of Tourism from time to time.
2. It shall follow all codal formalities while awarding contracts for works or procurement of goods and services for the project.
3. It shall ensure full compliance with all codal formalities regarding finance and accounts of the project.
4. It shall bear the expenditure on account of approach road, external electrifications, external water supply, sewerage lines and other items.
5. It shall ensure there is no duplication of components proposed under any other Scheme / Funding arrangement.
6. That adequate land free of encumbrance to accommodate all the features of the project is available and is in possession of Tourism Department.
7. It shall ensure complete transparency in its transactions.
8. It shall mandatorily follow E-tendering for all tenders.
9. It shall mandatorily submit the requisite documents and periodic physical and financial progress of the projects on the SD 2.0 portal.
10. In case of any changes in the project or revisions from the approved DPR, it shall seek approval of the Mission Directorate before commencing work on the envisaged change.
11. Any time/cost overrun due to any default of the Implementing Agency shall be borne by the Implementing Agency and shall not be borne by the Ministry of Tourism.
12. It shall submit Monthly progress report (MPR) on the 5th of every month on the SD 2.0 portal after sanction of the final DPR.

(Signature of the Authorized Signatory with seal)

Date:

Annexure-B

Recommendation by State Steering Committee for DPR

(Record of Recommendation of State Steering Committee)

- (i). Reviewed on:
- (ii). Recommended to MoT on:
- (iii). Scan of document / record of discussion of State Steering Committee

Annexure-C: Layout Plans and Drawings (Tender Ready)

Annexure-D: Bill of Quantities (Tender Ready)

Sn	Item & Specification	As per (SoR/ Market Rate Analysis)	Quantity	Unit	Rate	Cost
1						
2						
...						
