Government of India Ministry of Tourism (Swadesh Darshan Division)

Transport Bhawan, 1, Parliament Street, New Delhi-110001

F.No. SD-8/3/2022-SD

Dated: 13.06.2023

Office Memorandum

Subject: Template for Weekly Progress Report by Project Development & Management Consultant (PDMC).

The Ministry of Tourism has notified 45 destinations in 23 States/UTs and PDMCs haves been selected for each of the respective State/UT.

- 2. In this regard, in order to monitor the progress of work undertaken at each destination by the PDMC, a template for 'Weekly Progress Report' has been prepared (copy enclosed). As per the instructions given in Section 1, Part A of the template; the template after filling relevant information should be submitted by each PDMC every Monday to all concerned.
- 3. All the PDMCs are requested to comply with the same.
- 4. This issues with approval of the Competent Authority.

(Uttank Joshi)

Asstt. DG (SD)

Encl:- As Above

To,

Selected PDMCs from M/s. Deloitte Touche Tohmatsu India LLP JV IBI Group India Pvt Ltd, M/s. Egis India Consulting Engineers Pvt Ltd., M/s. INI Design Studio Pvt Ltd., M/s. IPE Global Ltd., M/s. L&T Infra Engineering JV PwC, M/s. Voyants Solutions Pvt Ltd JV IDC (Karnataka) Ltd, M/s. WAPCOS Ltd.

Copy to:-

(i). The Addl. CS/Principal Secretary/Secretary/ State Mission Director for SD 2.0 Department of Tourism, State Government/ UT Administrations of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chandigarh UT, Goa, Gujarat, Karnataka, Kerala, Ladakh UT, Madhya Pradesh,

Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttar Pradesh, Uttarakhand, Puducherry UT.

- (ii). All Regional Directors of the Ministry of Tourism India Tourism Delhi, Mumbai, Kolkata, Chennai, Guwahati
- (ii). District Collectors of districts of YSR Kadapa, Alluri Sitharama Raju, Lower Dibang Valley, Shi Yomi, Jorhat, Kokrajhar, Gaya, Nalanda, North Goa, South Goa, Kachchh, Devbhumi Dwarka, Vijayanagara, Mysuru, Kottayam, Kozhikode, Gwalior, Satna, East Khasi Hills, Aizawl, Champhai, Niuland, Chumoukedima, Amritsar, Kapurthala, Bundi, Jodhpur, Gangtok, Gyalshing, Chengalpattu, The Nilgiris, Yadadri Bhuvanagir, Vikarabad, West Tripura, Unakoti, Prayagraj, Sitapur, Pithoragarh, Champawat, Chandigarh, Puducherry, Karaikal, Leh, Kargil.
- (iv). MoT Managers/Assistant Managers at the respective State/UT
- (v) NPMU (Swadesh Darshan Scheme)

Swadesh Darshan 2.0 <Name of the Destination>

Template for Weekly Progress Report by PDMC



June 2023

Ministry of Tourism

Government of India



Weekly Progress Report by PDMC

PART A: Basic Information

1. Authorities to report

The report will be submitted every Monday to the following authorities (by email) till the dashboard is operational:

- (i) District Collector-cum-Chairman Destination Management Committee
- (ii) Mission Director, State Tourism Department
- (iii) Mission Director, Ministry of Tourism
- (iv) With copies of email to SD Scheme NPMU, M/s. E&Y, Regional Directors, India Tourism Officers and State Managers/Assistant Managers, MOT

2. Basic Particular

State / UT	
Destination	
State Implementing Agency	
PDMC	
Date of Agreement	
Date of Submission of Report	

PART B: Destination Planning and Development

3. Progress on Key Deliverables

	Inception Report	Master Plan, Strategy and Action Plan (Iteration1)	DPR (Package1)
Due date for completion as per agreement			
Status (On track/ Delayed/ Closed)			
Expected Date of Completion			



4. Deliverable Checklist and Tracker

4.1. Inception Report

Sn	Milestone/ Activities	Specific tasks which have been completed
1	Reconnaissance Survey	a. Task 1 b. Task 2
2	Inception Meetings	
3	Data Collection & Primary survey Methodology	
4	Stakeholder Identification	
5	Destination Delineation	
6	Other activity undertaken (if any)	
7	Report Submission	

4.2. Master Plan, Strategy and Action Plan

Sn	Milestone/ Activities	Specific tasks which have been completed
1	As-is Assessment	
	(Refer Sections 2 - 4 of the Template)	
2	Stakeholder Consultations	
	(Refer Sub-Section 4.12 of the	
	Template)	
3	Destination Vision	
	(Refer Section 5 of the Template)	
4	Proposed Strategy & Action Plan	
	(Refer Section 6 of the Template)	
5	O&M Plan	
	(Refer Section 7 of the Template)	
6	Submission of Iteration-1	
7	Submission of Iteration-2	
8	Submission of Iteration-3	
9	Submission of Iteration-4	
10	3D Walkthrough and renderings	
	(For approved spatial interventions)	



Sn	Milestone/ Activities	Specific tasks which have been completed
11	GIS Database Creation	
	(For Final Destination Study Area &	
	Approved Spatial interventions)	

4.3. Detailed Project Report

Sn	Milestone/ Activities	Specific tasks which have been completed
1	Conducting necessary surveys &	
	investigations	
2	Assistance in Procuring necessary	
	clearances	
3	Preparation of tender design,	
	drawings & BOQ	
4	Review of Project Readiness and	
	perceived Risks for the proposed	
	Interventions	
5	Preparation of detailed	
	Implementation Framework	
6	Indicate any other activities	
	undertaken	
7	Submission of DPR	

Part C: Destination Promotion and Management Activities

5. Operational Support to Destination Management Committee (DMC)

- 5.1. Destination Management Committee (DMC) is the primary body responsible for planning, developing and managing various activities at the tourist destination.
- 5.2. PDMC through two dedicated Project Coordinators (Destination Personnel) and Project Manager will support DMC in providing guidance for planning, development and management of the destination by engaging with public and private sector stakeholders.
- 5.3. Regular meetings of the DMC/ Chairperson, DMC (at least fortnightly) will be crucial.
- 5.4. Report regarding operationalization of DMCs



Sn	Meetings held during the past week	Activities supported by DMC
1		
2		

6. Destination Promotion and Management Activities

6.1. Destination Marketing and Promotion

S no	Identified Activities	Action Taken during the week
1.	Promotion through Social Media	
	handles of destination, state	
	and incredible India	
2.	Promotion through website and	
	app for the destination, state	
	and incredible India	
3.	Listing of fairs and festivals on	
	Utsav portal	
4.	Destination logo and tagline	
5.	Influencers and bloggers	
6.	Fam Trips	
7.	Local celebrity and Diaspora	
8.	Destination Photography	
	Competition	
9.	Public Art and Street Art	
10.	Others	

6.2. Skilling, Capacity Building and Community Engagement

Sno	Identified Activities	Action Taken during the week
1.	Undertaking Skilling under	
	Capacity Building for Service	
	Providers Scheme	
	(Skilling local youth for new	
	jobs, Upskilling of existing	
	manpower Behavioural training	
	to tourist touch points and	
	service providers)	



Sno	Identified Activities	Action Taken during the week
2.	Skilling of Guides under the	
	IITFC Program	
3.	Short term training program for	
	Local guides/ Volunteers/	
	Interns	
	(Less than 4 weeks training)	
4.	Capacity Building of Street Food	
	Vendors for food safety and	
	hygiene practices	
5.	Local Souvenir Design	
	Competition / Development and	
	Market Linkage Support	
6.	Curating and implementing	
	guided tours	
	(Nature, City, shopping, Food,	
	Night etc.)	
7.	Engagement with Yuva Tourism	
	Club	
8.	Engagement with other	
	community-based organizations	
	and NGOs	
9.	Engagement with local	
	Universities and other	
	Institutions	
10.	Others	

6.3. Digitalization, IT and Innovation

Sno	Identified Activities	Action taken during the week
1.	100% digitization of the destination profile, attractions, accommodation units and tour operators etc. on NIDHI + platform	
2.	Feedback, Rating and Grievance Redressal System on NIDHI plus	



Sno	Identified Activities	Action taken during the week
3.	Setting up of Paryatak Seva Kendra in partnership with CSC SPV	
4.	Tourism Data Collection and Online Dashboard	
5.	Destination Visitor Management System	
6.	Others	

6.4. Investment Promotion

Sno	Identified Activities	Action Taken during the week
1.	Identification of opportunities for investment in tourism and hospitality and public private partnership	
2.	Documentation of the opportunities	
3.	Investor conferences and meetings	
4.	Others	

6.5. Promoting Sustainable and responsible practices

Sno	Identified Activities	Action Taken during the week
1.	Swachhata drives at tourist attractions	
2.	Plastic Free Tourist Destination Campaign	
3.	Promoting STCI Certification amongst Tourism Service Providers Campaign	
4.	Others	



Part D: Deployment of Resources

7. Resources Tracker

Sn	Role & Name	Activities undertaken during the week	Estimated man- days
1	Team Leader		
2	Project Manager		Full time
3	Tourism Product & Planning Expert		
4	Invest & PPP Expert		
5	Destination Marketing & Promotion Expert		
6	IT / Digitisation Expert		
7	Skilling & Capacity Development Expert		
8	Destination Coordinator 1		Full time
9	Destination Coordinator 2		Full time

8. Travel Tracker

Authorized/ Approved Travel of PDMC team members by State Mission Director (SMD) or National Mission Director. Overall travel expenses have to be maintained as per prevalent industry practices (say 10% of the professional fee).

Details of travel undertaken during the period to be reported in below format:

Sn	Purpose of Travel	Travel Duration (Provide dates when travel is being undertaken)	Authorization/ Approval given by SMD/MoT and Date of Approval	Team Members	Output of travel undertaken