

Government of India
Ministry of Tourism
(Swadesh Darshan Division)

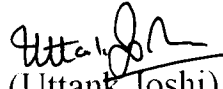
Transport Bhawan
Parliament Street
New Delhi-110001

File No. SD-8/15/2020-SD

Dated: 28.07.2022

Subject: Proceedings of the 3rd meeting of the Mission Directorate meeting held on 21st Junly, 2022 in respect of Swadesh Darshan Scheme 2.0 of the Ministry of Tourism.

I am directed to attach the proceedings of the 3rd meeting of the Mission Directorate meeting held on 21st Junly, 2022 under the chairmanship of Addl. Secretary (Tourism), for kind perusal.


(Uttank Joshi)
Asstt. DG

To

1. The Secretary, Ministry of Culture/Housing & Urban Affairs/Environment & Forest/Civil Aviation/ Road Transport & Highways/Skill Development & Entrepreneurship/Railways
2. ACS/Principal Secretaries/Secretaries. Dept. of Tourism, All State Govt./UT Administrations.
3. The Deputy Secretary (F) Ministry of Tourism, N. Delhi.
4. The President, HAI/FHRAI/IATO.
5. The Director (SD), M/o Tourism, N. Delhi.
6. The Regional Director, Indiatourism, Delhi/Mumbai, Chennai, Kolkata, Guwahati.

Copy to:

- (i) PS to Addl. Secretary (Tourism), Ministry of Tourism, New Delhi
- (ii) M/s EY, NPMU (SD 2.0) to initiate action and follow-up

Government of India
Ministry of Tourism
(File no. SD-8/15/2020-SD)

Proceedings of the 3rd meeting of the Mission Directorate under Swadesh Darshan Scheme 2.0 under the Chairmanship of Additional Secretary (Tourism) held on 21/7/2022 at 3 PM

Agenda 3.1 Leave of Absence

The 3rd meeting of the Mission Directorate was held on 21/7/2022 at 3 PM. The list of attendees is given in Annexure-1. Leave of absence was granted to the members, who could not attend the meeting.

Agenda 3.2 Confirmation of the proceedings of the 2nd meeting

The proceedings of the meeting issued vide no. SD-8/15/2020 dated 05 July were confirmed.

Agenda 3.3 Submission of State Perspective Plans by the State/UT

1. The States/ UTs were requested to submit the State Perspective Plan as per the requirement of the scheme guidelines, to assess the major destinations, theme, status of tourism ecosystem and top 5 destinations considered to be developed under the Swadesh Darshan 2.0 Scheme in order of priority.
2. It was further reiterated that as per SD 2.0 scheme guidelines (Chapter 7), States are required to set up Institutional Framework for Scheme Governance which includes constitution of State Steering Committee under the chairmanship of Chief Secretary and Nomination of State Mission Director who shall be Nodal Officer for the scheme.
3. States & UTs were requested to expedite constitution of the State Steering Committee (SSC) and upload the SPP's after the approval of the SSC. Suitable changes will be made in the SPP online portal (<https://nidhi.nic.in/SwadeshDarshan>).
4. Preliminary analysis of the SPPs received so far was reviewed in the meeting. Observations on various SPPs were presented in the meeting. States/ UTs were further sensitised that Swadesh Darshan 2. 0 was restructured after detailed review of the implementation of Swadesh Darshan 1.0 at various levels and nine key reforms were introduced. The focus of SD 2.0 is to develop destinations in an integrated manner to bring

visible impact on the tourist destination creating opportunities for employment, social and economic development of the destination.

5. It was noted that some of the SPPs had included development of circuits, which were earlier proposed in SD 1.0, which is not as per the guidelines of SD 2.0. The States should also take into account destinations, which were earlier identified as iconic destinations for development. The Ministry will review the destinations individually with the States with its suggestions and feedback.

Agenda 3.4 Progress on Empanelment of PDMC

1. The States/ UTs were apprised about the progress on the RFQ for Empanelment of PDMC. The RFQ has been released and pre-bid meeting has been held.
2. It was further informed that the Ministry is further developing Model RFP for selection of PDMCs from the empanelled list and templates for various deliverables such as Master Plans for uniformity and consistency across the States.

Agenda 3.5 Review of fund Releases of SD 1.0 Projects

1. The fund release status of 76 projects sanctioned under Swadesh Darshan 1.0 was discussed. It was informed that there are inordinate delays, and the requisite details are not forthcoming, which impacts release of funds and consequent utilisation of budget reflecting poorly on the Ministry of Tourism.
2. M/s Ernst & Young, National Programme Management Unit (NPMU) for Swadesh Darshan Scheme, made a presentation on project-wise status for each State.
3. The Ministry requested the States to submit the necessary completion certificates, utilization certificates, O&M details etc, for further release of funds.
4. All States/UTs/Implementing Agencies were directed to expedite the works and ensure physical completion of the projects within stipulated timelines. Further, it was reiterated that selection of projects under Swadesh Darshan 2.0 shall be subjected to adherence to completion of projects sanctioned under of SD 1.0 within given timelines.

5. All projects were reviewed in detail. The discussion and decisions taken are given below:

1. UT: Andaman & Nicobar Islands

Sn	Project	Release status	Way forward / Proposed Action
1	Port Blair (Coastal)	3 rd instalment release pending	<p>The project is to be completed by 31st July 2022.</p> <p>Ministry brought out the Status as per the agenda. UT informed that an additional UC of INR 4 Cr. shall be submitted by first week of Aug 2022.</p> <p>Ministry directed UT to submit the updated UC by 5th Aug 2022. Further, State to ensure completion within stipulated timeline of July 2022 and submit completion certificate and O&M forms as per OM dt. 07.04.2022. Any expenditure beyond this date shall be borne by the UT.</p> <p>Ministry further directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

2. State: Andhra Pradesh

Sn	Project	Release status	Way forward / Proposed Action
1	Amravati (Buddhist)	Refund pending	<p>The project was completed on 30th Dec 2021.</p> <p>Ministry brought out the Status as per the agenda. State informed that the refund is under process and shall be returned to Ministry.</p> <p>Ministry informed State that since the project stands completed no further additional components can be considered.</p> <p>Ministry directed State to expedite the refund and communicate the details of the transaction as per the Annexure C of the OM dt. 27.05.2022 including the UTR no. for further processing by the Ministry.</p>
2	Nellore (Coastal)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2020.</p> <p>Ministry brought out the Status as per the agenda. Ministry informed that the project is eligible for release of next instalment. However, State to ensure</p>

Sn	Project	Release status	Way forward / Proposed Action
			adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.

3. State: Arunachal Pradesh

Sn	Project	Release status	Way forward / Proposed Action
1	Bhalukpong (North East)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2021.</p> <p>Ministry brought out the Status as per the agenda.</p> <p>State informed the final UC and tendered cost shall be submitted to Ministry within a week.</p> <p>Ministry directed State to ensure submission of final UC and tendered cost by July 2022 to enable the Ministry to release the next instalment.</p> <p>Further, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
2	Nafra (North East)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2021.</p> <p>Ministry brought out the Status as per the agenda.</p> <p>State informed the final UC and tendered cost shall be submitted to Ministry within a week and ensured submission of O&M details by 31st Aug 2022.</p> <p>Ministry directed State to ensure submission of the final UC and tendered cost by July 2022 and O&M forms by 31st Aug 2022. Further, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p> <p>Ministry directed State to submit O&M details by 31st Aug 2022. Further, it was informed that in the event of failure of submission of O&M details by Aug 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p>

4. State: Assam

Sn	Project	Release status	Way forward / Proposed Action
1	Manas (Wildlife)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2021.</p> <p>Ministry brought out the Status as per the agenda.</p> <p>State informed that the tendered cost has been submitted to the Ministry vide email dt. 21/07. Further, State informed that assets for O&M has been tendered by July 2022.</p> <p>Ministry directed State to ensure submission of the O&M forms by Aug 2022. Further, it was informed that in the event of failure of submission of O&M details by 31st Aug 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p>
2	Tezpur (Heritage)	5th instalment after O&M pending	<p>The project was to be completed by 30th June 2022.</p> <p>Ministry brought out the Status as per the agenda.</p> <p>State informed that the tendered cost has been submitted to the Ministry vide email dt. 21/07. Further, State informed that O&M of assets is under tendering Stage and shall be finalised by 31st Aug. 2022.</p> <p>Ministry directed State to ensure submission of the O&M forms by Aug 2022.</p> <p>Further, Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

5. State: Bihar

Sn	Project	Release status	Way forward / Proposed Action
1	Bodhgaya (Buddhist)	5th instalment after O&M pending	<p>The project was completed on 25th Jan 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that updated UC and O&M details were shared to the Ministry vide their letter dt. 21/07.</p> <p>Ministry informed that the final instalment shall be released post verification of specified assets by ITDC. However, State to ensure adherence to guidelines</p>

Sn	Project	Release status	Way forward / Proposed Action
			issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
2	Mandar (Spiritual)	4 th instalment release pending	The project was completed on 30th April 2022 . Ministry brought out the status as per the agenda. Ministry informed that project is eligible for release of 4 th instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
3	Bhitiharwa (Rural)	4 th instalment release pending	The project was completed on 30th May 2022 . Ministry brought out the status as per the agenda. State informed that updated tendered cost, UC and O&M details were shared to the Ministry vide email dt. 21/07. Ministry informed that project is eligible for release of 4 th instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
4	Sultanganj (Spiritual)	5 th instalment after O&M pending	The project was to be completed by 30th May 2022 . Ministry brought out the status as per the agenda. State informed that request for extension by Chief Secretary is under process and ensured that the project shall be completed by 31 st Aug 2022. Ministry directed state to submit the final tendered cost and updated UC. Further, Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds
5	Vaishali (Tirthankar)	3 rd instalment release pending	The project was completed on 30th June 2022 . Ministry brought out the status as per the agenda. Ministry informed that the release of funds was denied by IFD since State has not adhered to OM dt.

Sn	Project	Release status	Way forward / Proposed Action
			<p>27.05.2022. State was directed to submit the necessary details to the Ministry as per aforementioned OM.</p> <p>Further, Ministry directed State to ensure submission of the O&M forms by Sep 2022. It was informed that in the event of failure of submission of O&M details by Sep 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p>

6. State: Chhattisgarh

Sn	Project	Release status	Way forward / Proposed Action
1	Jashpur (Tribal)	5th instalment after O&M pending	<p>The project was completed on 30th Dec 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry informed that final instalment shall be released post verification of specified asset by ITDC. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

7. State: Goa

Sn	Project	Release status	Way forward / Proposed Action
1	Baga (Coastal)	5th instalment after O&M pending	<p>The project was completed on 30th Aug 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry informed that final instalment shall be released post verification of specified asset by ITDC. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
2	Colva (Coastal)	5th instalment after O&M pending	<p>The project was completed on 31st Jan 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry informed that final instalment shall be released post verification of specified asset by ITDC. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and</p>

Sn	Project	Release status	Way forward / Proposed Action
			submit the details to the Ministry for further release of funds.

8. State: Gujarat

Sn	Project	Release status	Way forward / Proposed Action
1	Vadnagar (Heritage)	5th instalment after O&M pending	<p>The project was completed on 30th Nov 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the updated UC shall be submitted within a week.</p> <p>Ministry directed State to submit the updated UC by July 2022. Further Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
2	Rajkot (Heritage)	5th instalment after O&M pending	<p>The project was completed on 30th Dec 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the updated UC shall be submitted within a week.</p> <p>Ministry directed State to submit the updated UC by July 2022. Further Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
3	Junagadh (Buddhist)	4 th instalment release pending	<p>The project was completed on 30th Dec 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the updated UC will be submitted by 5th Aug 2022.</p> <p>Ministry directed State to ensure submission of UC by said date. State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p> <p>Further, State was directed to submit the O&M details of specified assets by Aug 2022. In the event of failure of submission of O&M forms by Aug 2022,</p>

Sn	Project	Release status	Way forward / Proposed Action
			Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.

9. State: Haryana

Sn	Project	Release status	Way forward / Proposed Action
1	Kurukshetra (Krishna)	5th instalment after O&M pending	<p>The project was completed on 30th May 2022.</p> <p>Ministry brought out the status as per the agenda. State informed that the final UC, tendered cost and O&M details shall be submitted by Aug 2022.</p> <p>Ministry directed State to ensure submission of UC, tendered cost and O&M forms by said date. State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p> <p>Further, Ministry directed State to ensure submission of the O&M forms by Aug 2022. Further, it was informed that in the event of failure of submission of O&M details by Aug 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p>

10. State: Himachal Pradesh

Sn	Project	Release status	Way forward / Proposed Action
1	Kiarighat (Himalayan)	4 th instalment release pending	<p>The project was to be completed by 30th June 2022.</p> <p>Ministry brought out the status as per the agenda. Ministry informed that the release of funds was denied by IFD since State has not adhered to OM dt. 27.05.2022. State was directed to submit the necessary details to the Ministry as per aforementioned OM for further release of fund.</p>

11. UT: Jammu & Kashmir

Sn	Project	Release status	Way forward / Proposed Action
1	Dal Lake (Himalayan)	4 th instalment release pending	The project was completed on 31st Dec 2021 . No representation from UT. UT to submit the updated UC and Tendered cost for release of 4 th instalment. However, UT to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
2	Rajouri - Shopian (Himalayan)	4 th instalment release pending	The project is to be completed by 15 th July 2022. No representation from UT. UT to submit the updated UC and Tendered cost to the Ministry for release of 4 th instalment. However, UT to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
3	Bhagwati Nagar (Himalayan)	3 rd instalment release pending	The project was to be completed by 30 th June 2022 No representation from UT. UT to submit the updated UC to the Ministry for release of balance part of third instalment. However, UT to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
4	Mantalai (Himalayan)	4 th instalment release pending	The project was to be completed by 30th June 2022 . No representation from IA. IA is eligible for release of 4 th instalment. However, IA to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
5	Ranjit Sagar (Himalayan)	4 th instalment release pending	The project was to be completed by 30th June 2022 . No representation from UT. UT to submit the updated UC and Tendered cost to the Ministry for releasing the fourth instalment. However, UT to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.

Sn	Project	Release status	Way forward / Proposed Action
6	Baramulla-Ladakh (Himalayan)	4 th instalment release pending	The project is to be completed by 31st Dec 2022 . No representation from IA. IA to submit the updated UC and Tendered cost to the Ministry for releasing the fourth instalment. However, IA to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.

12. State: Jharkhand

Sn	Project	Release status	Way forward / Proposed Action
1	Netarhut (Eco)	3 rd instalment release pending	The project is to be completed by 31st Dec 2022 . Ministry brought out the status as per the agenda. State informed that updated UC and tendered cost shall be submitted to Ministry within a week. Ministry directed State to submit the update UC and tendered cost by July 2022. Further, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.

13. State: Kerala

Sn	Project	Release status	Way forward / Proposed Action
1	Gavi (Eco)	5 th instalment after O&M pending	The project was completed on 30th Mar 2020 . Ministry brought out the status as per the agenda. Ministry informed that project is eligible for release of final instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
2	Padmanabha (Spiritual)	5 th instalment after O&M pending	The project was completed on 15th May 2022 . Ministry brought out the status as per the agenda. State informed O&M details shall be submitted to the Ministry by Aug 2022.

Sn	Project	Release status	Way forward / Proposed Action
			<p>Ministry directed State to submit the O&M details by Aug 2022. In the event of failure of submission of O&M details by Aug 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p> <p>Further, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
3	Malabar (Rural)	2 nd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed updated UC shall be submitted to the Ministry within a week.</p> <p>Ministry directed State to ensure submission of updated UC by July 2022.</p> <p>Further, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
4	Sivagiri (Spiritual)	2 nd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Further, it was informed that the release of second instalment is under process with the Ministry.</p>
5	Sabarimala (Spiritual)	2 nd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that updated UC shall be submitted by next week to the Ministry.</p> <p>Ministry directed State to ensure submission of updated UC by July 2022.</p> <p>Further, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

14. State: Madhya Pradesh

Sn	Project	Release status	Way forward / Proposed Action
1	Panna (Wildlife)	5th instalment after O&M pending	The project was completed on 9th Feb 2021 . Ministry brought out the status as per the agenda. Ministry informed that project is eligible for release of final instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
2	Sanchi (Buddhist)	5th instalment after O&M pending	The project was completed on 31st July 2021 . Ministry brought out the status as per the agenda. Further, it was informed that the final instalment shall be released post verification of O&M of specified assets by ITDC. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
3	Gwalior (Heritage)	5th instalment after O&M pending	The project was completed on 30th Nov 2021 . Ministry brought out the status as per the agenda. Further, it was informed that the final instalment shall be released post verification of O&M of specified assets by ITDC. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
4	Gandhisagar (Eco)	4 th instalment release pending	The project was completed on 30th June 2022 . Ministry brought out the status as per the agenda. Ministry informed that project is eligible for release of 4 th instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.

15. State: Maharashtra

Sn	Project	Release status	Way forward / Proposed Action
1	Sindhudurg (Coastal)	5th instalment after O&M pending	<p>The project was completed on 31st March 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that O&M of assets is under tendering stage and shall be finalised by Sep 2022.</p> <p>Ministry directed State to ensure submission of the O&M forms by Sep 2022. In the event of failure of submission of O&M details by Aug 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p> <p>Further, Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
2	Dhapewada (Spiritual)	3 rd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry informed that project is eligible for release of 3rd instalment. However, Ministry directed IA to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

16. State: Manipur

Sn	Project	Release status	Way forward / Proposed Action
1	Imphal (North East)	5th instalment after O&M pending	<p>The project was completed on 18th July 2019.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the O&M details shall be submitted within a week.</p> <p>Ministry directed State to submit the O&M details by 31st July 2022. In the event of failure of submission of O&M details by July 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p> <p>Ministry informed that the final instalment shall be released post verification of specified assets by ITDC. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and</p>

Sn	Project	Release status	Way forward / Proposed Action
			submit the details to the Ministry for further release of funds.
2	Govindajee (Spiritual)	5th instalment after O&M pending	<p>The project was completed on 30th Oct 2020.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the O&M details shall be submitted within a week.</p> <p>Ministry directed State to submit the O&M details by 31st July 2022. In the event of failure of submission of O&M details by July 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p> <p>Ministry informed that the final instalment shall be released post verification of specified assets by ITDC. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

17. State: Meghalaya

Sn	Project	Release status	Way forward / Proposed Action
1	Khasi Hills (North East)	3 rd instalment release pending	<p>The project is to be completed on 31st Dec 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry informed that the project is eligible for release of 3rd instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
2	Umiam (North East)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that UC was submitted to the Ministry vide letter dt. 21/07.</p> <p>Ministry informed that State has submitted partial UC and directed to send 100% utilization of funds released till date.</p> <p>Further, Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated</p>

Sn	Project	Release status	Way forward / Proposed Action
			27.05.2022 and submit the details to the Ministry for further release of funds.

18. State: Mizoram

Sn	Project	Release status	Way forward / Proposed Action
1	Aizawl (Eco Adventure)	3 rd instalment release pending	The project is to be completed by 31st Dec 2022 . Ministry brought out the status as per the agenda. State informed that the updated UC shall be submitted within a week. Ministry directed State to ensure submission of updated UC by July 2022. Further Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
2	Thenzawl (North East)	5 th instalment after O&M pending	The project was completed on 03rd Dec 2019 . Ministry brought out the status as per the agenda. Ministry informed that the project is eligible for release of 5 th instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.

19. State: Nagaland

Sn	Project	Release status	Way forward / Proposed Action
1	Peren (Tribal)	5 th instalment after O&M pending	The project was completed on 30th Nov 2021 . Ministry brought out the status as per the agenda. State informed that the updated UC shall be submitted within a week. Ministry directed State to ensure submission of updated UC by July 2022. Further Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.

Sn	Project	Release status	Way forward / Proposed Action
2	Mokokchung (Tribal)	5th instalment after O&M pending	<p>The project was completed on 30th Nov 2021</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the updated UC shall be submitted within a week.</p> <p>Ministry directed State to ensure submission of updated UC by July 2022. Further Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

20. State: Odisha

Sn	Project	Release status	Way forward / Proposed Action
1	Gopalpur (Coastal)	4 th instalment release pending	<p>The project was to be completed on 30th June 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry directed the State to submit the update UC to the Ministry. Further, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

21. UT: Puducherry

Sn	Project	Release status	Way forward / Proposed Action
1	Dubrayapet (Coastal)	Refund pending	<p>The project was completed on 05th Jan 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the refund has been processed to the CNA account.</p> <p>Ministry directed State to communicate the details of the transaction as per the Annexure C of the OM dt. 27.05.2022 including the UTR no. for further processing by the Ministry.</p>
2	Nehru Street (Heritage)	4 th instalment release pending	<p>The project was completed on 30th April 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State to submit update UC as per GFR format. Further, State to ensure adherence to guidelines issued by</p>

Sn	Project	Release status	Way forward / Proposed Action
			<p>Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p> <p>Ministry directed State to ensure submission of the O&M forms by 31st July 2022. In the event of failure of submission of O&M details by July 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p>
3	Yanam (Spiritual)	5th instalment after O&M pending	<p>The project was completed on 30th May 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry directed State to ensure submission of the O&M forms by 31st Aug 2022. In the event of failure of submission of O&M details by Aug 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p> <p>Further, Ministry informed that the final instalment shall be released post verification of specified assets by ITDC. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

22. State: Punjab

Sn	Project	Release status	Way forward / Proposed Action
1	Amritsar (Heritage)	3 rd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the updated UC was submitted to Ministry vide their letter dt. 21/07.</p> <p>Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

23. State: Rajasthan

Sn	Project	Release status	Way forward / Proposed Action
1	Sambhar (Desert)	Refund pending	<p>The project was completed on 13th Sept 2019.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the refund is under process within the State.</p> <p>Ministry directed State to communicate the details of the transaction, post the refund, as per the Annexure C of the OM dt. 27.05.2022 including the UTR no. for further processing by the Ministry.</p>
2	Jaipur (Heritage)	4 th instalment release pending	<p>The project was completed on 30th May 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that O&M of assets is under tendering Stage and shall be finalised shortly.</p> <p>Ministry directed State to ensure submission of the O&M forms by Aug 2022. Further, it was informed that in the event of failure of submission of O&M details by Aug 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p> <p>Further, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
3	Churu (Spiritual)	4 th instalment release pending	<p>The project was to be completed by 30th June 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that request for extension by Chief Secretary was communicated vide their letter dt. 18/07 to the Ministry.</p> <p>Ministry directed State to submit update UC and tender cost for release of 4th instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
4	Nathdwara (Krishna)	4 th instalment release pending	<p>The project was to be completed by 30th June 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that request for extension by Chief Secretary was communicated vide their letter dt. 18/07 to the Ministry.</p>

Sn	Project	Release status	Way forward / Proposed Action
			Ministry directed State to submit update UC. Further, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.

24. State: Sikkim

Sn	Project	Release status	Way forward / Proposed Action
1	Rangpo (North East)	5th instalment after O&M pending	The project was completed on 27th April 2020 . Ministry brought out the status as per the agenda. Ministry informed that the project is eligible for release of next instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.
2	Singtam (North East)	5th instalment after O&M pending	The project was completed on 5th Jan 2022 . Ministry brought out the status as per the agenda. State informed that the process of O&M is delayed to due incessant rainfall and landslides and ensured submission of detail by 31 st Aug 2022. Ministry directed State to ensure submission of the O&M forms by Aug 2022. Further, it was informed that in the event of failure of submission of O&M details by Aug 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022. Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.

25. State: Tamil Nadu

Sn	Project	Release status	Way forward / Proposed Action
1	Chennai (Coastal)	5th instalment after O&M pending	The project was completed on 25th July 2021 . Ministry brought out the status as per the agenda.

Sn	Project	Release status	Way forward / Proposed Action
			Ministry informed that the final instalment shall be released post verification of specified assets by ITDC and submission of 100% utilization of funds released till date. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.

26. State: Telangana

Sn	Project	Release status	Way forward / Proposed Action
1	Somasila (Eco)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the update UC shall be submitted within a week.</p> <p>Ministry informed that State to ensure submission of update UC by 31st July 2022.</p> <p>Ministry informed that the final instalment shall be released post verification of specified assets by ITDC and submission of 100% utilization of funds released till date. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
2	Mulugu (Tribal)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the update UC shall be submitted within a week.</p> <p>Ministry informed that State to ensure submission of update UC by 31st July 2022.</p> <p>Ministry informed that the final instalment shall be released post verification of specified assets by ITDC and submission of 100% utilization of funds released till date. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

Sn	Project	Release status	Way forward / Proposed Action
3	Qutub (Heritage)	3 rd instalment release pending	<p>The project was to be completed by 31st March 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the update UC shall be submitted within a week.</p> <p>Ministry informed that State to ensure submission of update UC by 31st July 2022. Further, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

27. State: Tripura

Sn	Project	Release status	Way forward / Proposed Action
1	Unakoti (North East)	2 nd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State is eligible for release of 2nd instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
2	Agartala (North East)	4 th instalment release pending	<p>The project was to be completed by 30th June 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State is eligible for release of 4th instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

28. State: Uttar Pradesh

Sn	Project	Release status	Way forward / Proposed Action
1	Mahoba (Spiritual) NPCC	5th instalment after O&M pending	<p>The project was completed on 30th Sept 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the O&M details shall be submitted within a week to the Ministry.</p> <p>Ministry directed the State to ensure submission of the O&M details by July 2022. Further, State to ensure adherence to guidelines issued by Ministry vide OM</p>

Sn	Project	Release status	Way forward / Proposed Action
			dated 27.05.2022 and submit the details to the Ministry for further release of funds.
2	Chitrakoot (Ramayana)	5th instalment after O&M pending	<p>The project was completed on 31st Oct 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry directed State to communicate the details of the transaction, post the refund, as per the Annexure C of the OM dt. 27.05.2022 including the UTR no. for further processing by the Ministry.</p> <p>Further, Ministry informed that the final instalment shall be released post verification of specified assets by ITDC.</p>
3.	Ayodhya (Ramayana)	5th instalment after O&M pending	<p>The project was completed on 31st March 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the final UC and O&M details shall be submitted to the Ministry by 5th Aug 2022.</p> <p>Ministry directed State to ensure submission of the O&M forms and final UC by said date.</p> <p>Further, it was informed that in the event of failure of submission of O&M details by 5th Aug 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p> <p>Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
4.	Srawasti (Buddhist)	4 th instalment release pending	<p>The project was completed on 30th June 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the final tendered cost, UC and O&M details shall be submitted to the Ministry by 5th Aug 2022.</p> <p>Ministry directed State to ensure submission of the O&M forms, final UC and tendered cost by said date.</p> <p>Further, Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated</p>

Sn	Project	Release status	Way forward / Proposed Action
			27.05.2022 and submit the details to the Ministry for further release of funds.
5.	Gorakhpur (Spiritual)	4 th instalment release pending	<p>The project was to be completed by June 2022. Ministry brought out the status as per the agenda.</p> <p>Ministry informed that the project is eligible for release of 4th instalment. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
6.	Jewar (Spiritual)	4 th instalment release pending	<p>The project is to be completed on 31st Dec 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the final tendered cost and UC shall be submitted to the Ministry by 5th Aug 2022.</p> <p>Ministry directed State to ensure submission of the O&M forms, final UC and tendered cost by said date.</p> <p>Further, Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
7.	Unnao (Spiritual-I) TCIL	5th instalment after O&M pending	<p>The project was completed on 30th June 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry directed the IA to submit the final UC of 100% utilization of funds released till date and ensure submission of completion certificate and O&M forms as per OM dt. 07.04.2022 to the Ministry.</p> <p>Further, Ministry directed IA to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
8.	Kalinjar (Heritage) NPCC	5th instalment after O&M pending	<p>The project was to be completed by 30th June 2022</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry directed the IA to submit the final UC of 100% utilization of funds released till date.</p> <p>Further, Ministry directed IA to ensure adherence to guidelines issued by Ministry vide OM dated</p>

Sn	Project	Release status	Way forward / Proposed Action
			27.05.2022 and submit the details to the Ministry for further release of funds.

29. State: Uttarakhand

Sn	Project	Release status	Way forward / Proposed Action
1	Katarmal (Heritage)	5th instalment after O&M pending	<p>The project was completed on 31st July 2020.</p> <p>Ministry brought out the status as per the agenda.</p> <p>State informed that the project has been handed over to Kumayun Mandal Vikas Nigam and O&M details shall be submitted within a week.</p> <p>Ministry directed State to ensure submission of O&M details to Ministry by 31st July 2022. Further, it was informed that in the event of failure of submission of O&M details by July 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p> <p>Ministry directed State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>
2	Tehri (Eco)	5th instalment after O&M pending	<p>The project was completed on 07th Jan 2021.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry informed that the final instalment shall be released post verification of specified assets by ITDC. However, State to ensure adherence to guidelines issued by Ministry vide OM dated 27.05.2022 and submit the details to the Ministry for further release of funds.</p>

30. State: West Bengal

Sn	Project	Release status	Way forward / Proposed Action
1	Udaipur (Coastal)	Refund pending	<p>The project was completed on 28th Feb 2022.</p> <p>Ministry brought out the status as per the agenda.</p>

Sn	Project	Release status	Way forward / Proposed Action
			<p>State informed that the refund has been processed and the details of the same has been shared to the Ministry.</p> <p>Further, Ministry directed State to ensure submission of the O&M forms by July 2022. Further, it was informed that in the event of failure of submission of O&M details by July 2022, Ministry will forfeit the release of final instalment as per OM dt. 07.04.2022.</p>

31. Wayside Amenities (Uttar Pradesh/Bihar)

Sn	Project	Release status	Way forward / Proposed Action
1	Wayside (Buddhist) (HPL)	4 th instalment release pending	<p>The project was completed on 30th March 2022.</p> <p>Ministry brought out the status as per the agenda.</p> <p>Ministry informed that the release of funds was denied by IFD since IA has not adhered to OM dt. 27.05.2022. IA was directed to submit the necessary details to the Ministry as per aforementioned OM.</p> <p>Further, IA was directed to hand over the project to respective States of UP & Bihar. Further, States to take handover of the project and shall initiate the O&M of the project and submit the detail to the Ministry as per OM dt. 07.04.2022</p>

Annexure 1: List of Participants

Sn.	Name of Participant	Designation
Ministry of Culture		
1.	Shri. Arvind Kumar	Director

List of Participants from States/UTs			
Sn.	State/UT	Name	Designation
1.	Andaman & Nicobar	Shri. Prateek Raj	Director (IP&T)
2.	Andhra Pradesh	Shri. CSN Murthy	Chief Engineer
3.	Arunachal Pradesh	Shri. Abu Tayang	Director
4.	Assam	Shri. Padmapani Bora	Director
5.	Bihar	Shri. Kanwal Tanuj	Additional Secretary
6.	Chhattisgarh	Shri. Vijay Parmar	Tourist Officer
7.	Chandigarh	--	--
8.	Delhi	--	--
9.	Daman & Diu	--	--
10.	Goa	Shri. Kapil Paiguinkar	GM - Finance
11.	Gujarat	Shri. Keyur Seth	Chief Engineer
12.	Haryana	Shri. Rajinder K Sharma	Tourist Officer
13.	Himachal Pradesh	Shri. Manoj Sharma	Additional Director
14.	Jammu & Kashmir	--	--
15.	Jharkhand	Shri. Omkar Bharti	Nodal Officer
16.	Kerala	Shri. Rajeev Kariyil	Planning Officer
17.	Karnataka	Smt. Anitha Bhaskar	Deputy Director
18.	Ladakh	Shri. K M A Khan	Secretary Tourism
19.	Lakshadweep	--	--
20.	Madhya Pradesh	Shri. Prashant Singh Baghel	Joint Director - Planning
21.	Maharashtra	Shri. Vinay Vawdwane	Executive Engineer
22.	Manipur	Shri. Ibohal Singh	Director
23.	Meghalaya	Smt. D Syiem	Assistant Director
24.	Mizoram	Smt. Manisha Saxena	Principal Secretary
25.	Nagaland	Shri. Doulo	Joint Director
26.	Odisha	Shri. Ansuman Rath	OSD
27.	Puducherry	Smt. P. Priyatarshny	Director/Additional Secretary
28.	Punjab	Shri. Santosh Chadha	Chief General Manager

29.	Rajasthan	Dr. Rashmi Sharma	Director
30.	Sikkim	Shri Prakash Chhetri	Secretary
31.	Tamil Nadu	Shri. Pushparaj	Joint Director
32.	Telangana	Shri. Manohar Rao	MD Tourism
33.	Tripura	Shri Kiran Gitte	Secretary
34.	Uttar Pradesh	Shri Vimlesh Kumar	Deputy Director
35.	Uttarakhand	Smt. Poonam Chand	Additional Director
36.	West Bengal	Shri. Subir Chatterjee	Special Secretary

List of Participants from Ministry of Tourism

Sn.	Name	Designation
1.	Shri H Pillai	Director, Finance, MOT
2.	Shri. Prashant Ranjan	Director, Ministry of Tourism
3.	Shri Uttank Joshi	Asst. Director General, Ministry of Tourism
4.	Shri Ajit Pal Singh	Assistant Director, Ministry of Tourism
5.	Shri Pawas Prasoon	Assistant Director, Ministry of Tourism
6.	Shri Faisal Khan	Member, NPMU
7.	Shri Mir Munieb	Member, NPMU
8.	Smt. Deepika Nagpal	Member, NPMU
9.	Shri Kunal Singh	Member, NPMU
10.	Shri. Aravind Viswanathan	Member, NPMU
11.	Smt. Sayani Mitra	Member, NPMU