

Agenda
for
the Third Meeting of the Mission Directorate
(Swadesh Darshan Scheme 2.0)



सत्यमेव जयते

Date: 21/7/2022

Time: 3 PM

Ministry of Tourism
Government of India

Agenda for the third meeting of the Mission Directorate under Swadesh Darshan Scheme 2.0 under the Chairmanship of Additional Secretary (Tourism) to be held on 21/7/2022

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Agenda 1.1 Leave of Absence

1. Following is the list of all the members of

(i).	Additional Secretary, Ministry of Tourism, In charge of Swadesh Darshan Scheme	Chairperson
(ii).	Deputy Secretary, Finance	Member
(iii).	Secretary, Tourism of all the States/ UTs	Member
(iv).	Representatives of the Ministries of 1. Culture 2. Housing and Urban Affairs 3. Environment, Forest & Climate Change 4. Civil Aviation 5. Road Transport and Highways 6. Railways 7. Skill Development	Member
(v).	Representatives of Travel Trade and Hospitality Industry 1. IATO 2. HAI 3. FHRAI	Member
(vi).	Director/ Deputy Director General M/O Tourism In charge of the concerned Division	Member Secretary

2. Leave of absence may be granted to the members, who are unable to attend the meeting.

Agenda 1.2 Confirmation of proceedings of the second meeting held on 1/7/22

The Second meeting of the Mission Directorate was held on 1/7/2022 and the proceedings of the meeting were issued vide number SD-8/15/2020 dated 5/7/2022. The same are attached. The proceedings may be confirmed.

Agenda 1.3 Submission of State Perspective Plans by the States

1. As per the guidelines, the States/ UTs are required to submit the State Perspective Plan via online portal to assess the major destinations, theme, status of tourism ecosystem and top 5 destinations proposed to be developed under the Swadesh Darshan 2.0 Scheme in order of priority.

2. The format of the State Perspective Plan has been circulated to all the State Governments vide **OM No. SD-8/15 /2020-SD dated 20.04.2022**. The online portal - (<https://nidhi.nic.in/SwadeshDarshan/Login.aspx>) for submission of State Perspective Plan by the State/UT has been set up. A presentation on the format and portal was made in the last two meetings.
3. Few observations and challenges while uploading the information in the SPP portal were highlighted by the states. Technical issues are being attended by NIC on real time redressal basis.
4. States/ UTs are requested to submit the State Perspective Plans duly approved by State/ UT Steering Committee at the earliest. It may be pertinent to mention that the destinations will be sanctioned based on first come first serve basis subject to the availability of funds, adherence to the scheme guidelines and past performance of the States.
5. The status of SPP submission by states and UTs as on 19/08/2022 is as follows

Online (via portal)	Offline (email)	Total
8	3	11
1. Puducherry 2. Uttar Pradesh 3. Punjab 4. Kerala 5. Tamil Nadu 6. Tripura 7. Nagaland 8. Mizoram	9. Haryana 10. Madhya Pradesh 11. Maharashtra	

6. Few SPPs were reviewed and preliminary it was observed that few of the information provided by the States/ Union Territories were not in line to the requirements of the SPP. Recommendation and FAQ on the State Perspective Plan will be discussed as part of this agenda.

Agenda 1.4 Progress on Empanelment of PDMC

1. RFQ for Empanelment of PDMC- Reference No: SD-8/3/2022 was released on 14 July 2022. Prebid Meeting in respect of RFQ is to be held on 20/07/2022.

Agenda 1.5 Release of funds under Swadesh Darshan Scheme 1.0 (SD)

1. Ministry of Tourism has sanctioned 76 projects under SD 1.0, out of which 50 projects have been completed and the remaining are at various stages of completion as per following summary:

Completion Timeline	No. of Projects	Remarks
Completed	50	
31 st March 2022	1 (Delayed)	Telangana (1)
30 th June 2022	12 (Delayed)	Assam (1), Bihar (1), Himachal Pradesh (1), Jammu & Kashmir (3), Odisha (1), Rajasthan (2), Tripura (1), Uttar Pradesh (2)
15 th July 2022	1	Jammu & Kashmir (1)
30 th July 2022	1	Andaman & Nicobar Islands (1)
31 st December 2022	11	Jammu & Kashmir (1), Jharkhand (1), Kerala (3), Maharashtra (1), Meghalaya (1), Mizoram (1), Punjab (1), Tripura (1), Uttar Pradesh (1)
Total	76	--

2. The Ministry has requested the States to submit the necessary completion certificates, utilization certificates, O&M details etc, for regular release of funds. It has however been seen that there are inordinate delays and the requisite details are not forthcoming, which impacts release of funds and consequent utilisation of budget reflecting poorly on the Ministry of Tourism.
3. The current status of pending releases is given in the annexure and the same will be reviewed in the meeting.

**Annexure – Current Status of Release of Funds to the States
Contents**

1. UT: Andaman & Nicobar Islands

Sn	Project	Release status	Way forward / Proposed Action
1	Port Blair (Coastal)	3 rd instalment release pending	<p>The project is to be completed by 31st July 2022</p> <p>The first part of third instalment was released on 23.02.2022. The project has recorded a physical progress of 89% and financial progress of 52%</p> <p>UT has not submitted the updated UC for the release of the next instalment. Ministry vide AS(T) letters dated 27/04 and 13/05 and email 13/05 and 13/7 requested UT to submit the UC for releasing the funds for the next instalment. However, UT has failed to submit the UC till date.</p> <p>UT to submit the updated UC to the Ministry for releasing the balance part of third instalment.</p>

2. State: Andhra Pradesh

Sn	Project	Release status	Way forward / Proposed Action
1	Amravati (Buddhist)	Refund pending	<p>The project was completed on 30th Dec 2021.</p> <p>Further, an amount of INR 26.17 Cr. is released against the sanctioned cost of INR 24.14 Cr. State has to refund Rs. 2.03 Crore to the Ministry.</p> <p>Ministry vide AS(T) letter dt.19/01 and reminder emails dt. 23/03, 05/05 requested State to submit the refund to the Ministry. However, State has failed to submit the refund amount till date.</p> <p>State to refund the amount to the Ministry.</p>
2	Nellore (Coastal)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2020.</p> <p>State has submitted UC of 100% utilization of funds released till date and updated Tendered cost to the Ministry.</p> <p>The third-party verification for O&M of specified assets was undertaken by ITDC in June 2022 and the report has been submitted to the Ministry.</p> <p>Ministry to release the pending O&M instalment to the State.</p>

3. State: Arunachal Pradesh

Sn	Project	Release status	Way forward / Proposed Action
1	Bhalukpong (North East)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2021. The fourth instalment was released on 28.02.2022.</p> <p>State has not submitted the updated UC and Tendered cost for release of final instalment.</p>

			<p>Ministry vide AS(T) letters dt. 27/04 and 13/05 and email 13/07 requested State to submit the UC and updated tendered cost. However, State has not submitted the details till date.</p> <p>State to provide UC of 100% utilization of funds released till date and updated Tendered cost for release of final instalment.</p> <p>Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in July 2022.</p>
2	Nafra (North East)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2021. The fourth instalment was released on 24.02.2022.</p> <p>State has not submitted the updated UC and Tendered cost for release of final instalment.</p> <p>Ministry vide AS(T) letters dt. 27/04 and 13/05 and email 13/07 requested State to submit the UC and updated tendered cost. However, State has not submitted the details till date.</p> <p>State to provide UC of 100% utilization of funds released till date and updated Tendered cost for release of final instalment.</p> <p>Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 and AS(T) letters 21/02 & 05/04 requested State to submit the O&M details. Further, reminder emails from Ministry dt. 01/06, 24/06 & 12/07 were also sent. However, State has failed to submit the O&M details till date.</p> <p>In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.</p>

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4. State: Assam

Sn	Project	Release status	Way forward / Proposed Action
1	Manas (Wildlife)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2021. The fourth instalment was released on 02.02.2022.</p> <p>State has not submitted the updated UC and Tendered cost for release of final instalment.</p> <p>Ministry vide AS(T) letters dt. 27/04 and 13/05 and email dated 13/07 requested State to submit the UC and updated tendered cost. However, State has not submitted the details till date.</p> <p>State to provide UC of 100% utilization of funds released till date and updated Tendered cost for release of final instalment.</p> <p>Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 and AS(T)</p>

			<p>letter 18/02 requested State to submit the O&M details. Further, reminder emails from Ministry dt. 07/04, 01/06, 24/06 & 12/07 were also sent. However, State has failed to submit the O&M details till date.</p> <p>In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.</p>
2	Tezpur (Heritage)	5th instalment after O&M pending	<p>The project was to be completed by 30th June 2022. State has requested for extension till 31st Aug 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be forwarded from Chief Secretary for consideration by the Ministry.</p> <p>The fourth instalment was released on 04.03.2022. The project has recorded a physical progress of 98% and financial progress of 80%</p> <p>State has not submitted the updated UC and Tendered cost for release of final instalment. Ministry vide AS(T) letters dt. 27/04 and 13/05 and email dated 13/07 requested State to submit the UC and updated tendered cost. However, State has not submitted the details till date.</p> <p>State to provide UC of 100% utilization of funds released till date and updated Tendered cost for release of final instalment.</p> <p>Further, State to ensure completion of all the works by the stipulated timeline and submit the Physical completion certificate & O&M details as per the OM dated 07.04.2022.</p>

5. State: Bihar

Sn	Project	Release status	Way forward / Proposed Action
1	Bodhgaya (Buddhist)	5th instalment after O&M pending	<p>The project was completed on 25th Jan 2022. The fourth instalment was released on 01.09.2021.</p> <p>State has not submitted the updated UC. Ministry vide AS(T) letters dt. 18/02, 27/04 and 13/05 and email dated 13/07 requested State to submit the UC. However, State has not submitted the details till date.</p> <p>State to provide UC of 100% utilization of funds released till date for release of final instalment.</p> <p>Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 and AS(T) letters 21/02 & 05/04 requested State to submit the O&M details. Further, reminder emails from Ministry dt. 11/04, 25/06 & 13/07 were also sent. However, State has failed to submit the O&M details till date.</p>

			In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.
2	Mandar (Spiritual)	4 th instalment release pending	The project was completed on 30th April 2022 . State has submitted updated UC and Tendered cost and is eligible for the release of 4 th instalment. Ministry to release the 4th instalment to the State.
3	Bhitiharwa (Rural)	4 th instalment release pending	The project was completed on 30th May 2022 . The third instalment was released on 31.05.2021. State has not submitted the updated UC and Tendered cost for release of fourth instalment. Ministry vide AS(T) letters dt. 27/04 and 13/05 and email dated 13/07 requested State to submit the UC and updated tendered cost. However, State has not submitted the details till date. State to provide updated UC and Tendered cost for release of fourth instalment.
4	Sultanganj (Spiritual)	5 th instalment after O&M pending	The project was to be completed by 30th May 2022 . State has requested for extension till 31st Aug 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be forwarded from Chief Secretary for consideration by the Ministry. The fourth instalment was released on 28.08.2021. State has not submitted the updated UC and Tendered cost for release of final instalment. Ministry vide AS(T) letters dt. 27/04 and 13/05 and email dated 13/07 requested State to submit the UC and updated tendered cost. However, State has not submitted the details till date. State to provide UC of 100% utilization of funds released till date and updated Tendered cost for release of final instalment. Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 and emails dt. 03/06, 07/06, 15/06, 25/06 & 13/07 requested State to submit the O&M details. However, details from State are still awaited. State to submit the O&M details by 30th Aug 2022, failing which the final instalment of the project shall be forfeited as per OM dt. 07.04.2022.
5	Vaishali (Tirthankar)	3 rd instalment release pending	The project was completed on 30th June 2022 . The second instalment was released on 24.09.2020. The project has been reported physically completed and financial progress of 75%. State has submitted UC and is eligible for the release of 3 rd instalment.

			Ministry to release the 3 rd instalment to the State.
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6. State: Chhattisgarh

Sn	Project	Release status	Way forward / Proposed Action
1	Jashpur (Tribal)	5th instalment after O&M pending	The project was completed on 30th Dec 2021 . The fourth instalment was released on 02.07.2021. State has provided UC of 100% utilization of funds released till date and updated Tendered cost for release of final instalment. Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in July 2022

7. State: Goa

Sn	Project	Release status	Way forward / Proposed Action
1	Baga (Coastal)	5th instalment after O&M pending	The project was completed on 30th Aug 2021 . State has submitted UC of 100% utilization of funds released till date and updated Tendered cost to the Ministry. The third-party verification for O&M of specified assets is proposed to be undertaken by ITDC in Aug 2022. ITDC to undertake the third-party verification and submit the report for release of final instalment.
2	Colva (Coastal)	5th instalment after O&M pending	The project was completed on 31st Jan 2022 . State has submitted UC of 100% utilization of funds released till date and updated Tendered cost to the Ministry. State vide their email dt. 15/07 has submitted the O&M details. Third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in Nov 2022.

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8. State: Gujarat

Sn	Project	Release status	Way forward / Proposed Action
1	Vadnagar (Heritage)	5th instalment after O&M pending	The project was completed on 30th Nov 2021 . The fourth instalment was released on 31.12.2020. State has not submitted the updated UC for release of final instalment. Ministry vide AS(T) letters dt. 18/02, 27/04 and 13/05 requested State to submit the UC. Further reminder email from Ministry dt. 14/07 was sent to the State. However, State has not submitted the details till date.

			<p>State to provide UC of 100% utilization of funds released till date for release of final instalment.</p> <p>Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in Sep 2022.</p>
2	Rajkot (Heritage)	5th instalment after O&M pending	<p>The project was completed on 30th Dec 2021. The fourth instalment was released on 30.06.2021.</p> <p>State has not submitted the updated UC for release of final instalment. Ministry vide AS(T) letters dt. 18/02, 27/04 and 13/05 requested State to submit the UC. Further reminder email from Ministry dt. 14/07 was sent to the State. However, State has not submitted the details till date.</p> <p>State to provide UC of 100% utilization of funds released till date for release of final instalment.</p> <p>Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in Sep 2022.</p>
3	Junagadh (Buddhist)	4 th instalment release pending	<p>The project was completed on 30th Dec 2021. The first part of fourth instalment was released on 21.10.2021.</p> <p>State has not submitted the updated UC for release of next instalment. Ministry vide AS(T) letters dt. 18/02, 27/04 and 13/05 requested State to submit the UC. Further reminder email from Ministry dt. 14/07 was sent to the State. However, State has not submitted the details till date.</p> <p>State to provide updated UC for releasing the balance part of fourth instalment.</p>

9. State: Haryana

Sn	Project	Release status	Way forward / Proposed Action
1	Kurukshetra (Krishna)	5th instalment after O&M pending	<p>The project was completed on 30th May 2022. The fourth instalment was released on 23.09.2021.</p> <p>State has not submitted the updated UC and Tendered cost for release of final instalment. Ministry vide AS(T) letters dt. 27/04 and 13/05 and email dt.13/07 requested State to submit the UC. However, State has not submitted the details till date.</p> <p>State to provide UC of 100% utilization of funds released till date and updated Tendered cost for release of final instalment.</p> <p>Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 requested State to submit the O&M details. Reminder emails from Ministry dt. 08/06, 24/06 & 13/07 were sent requesting State to submit the same. However, details from State are still awaited.</p>

			State to submit the O&M details by 30 th Aug 2022, failing which the final instalment of the project shall be forfeited as per OM dt. 07.04.2022.
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10. State: Himachal Pradesh

Sn	Project	Release status	Way forward / Proposed Action
1	Kiarighat (Himalayan)	4 th instalment release pending	<p>The project was to be completed by 30th June 2022. State has requested for extension till 15th Aug 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be forwarded from Chief Secretary for consideration by the Ministry.</p> <p>The third instalment was released on 31.08.2021. The project has recorded a physical progress of 94% and financial progress of 81% and is to be completed by 30th June 2022.</p> <p>State has submitted UC and updated Tendered cost and is eligible for the release of 4th instalment.</p> <p>Ministry to release the fourth instalment to the State.</p>

11. UT: Jammu & Kashmir

Sn	Project	Release status	Way forward / Proposed Action
1	Dal Lake (Himalayan)	4 th instalment release pending	<p>The project was completed on 31st Dec 2021. The third instalment was released on 26.09.2020.</p> <p>UT has not submitted the updated UC and Tendered cost for release of 4th instalment. Ministry vide AS(T) letters dt. 18/02, 27/04 & 13/05 and letter dt. 09/05 & 13/07 requested UT to submit the UC and final tender cost. However, UT has not submitted the details till date.</p> <p>UT to submit the updated UC and Tendered cost for release of 4th instalment.</p>
2	Rajouri - Shopian (Himalayan)	4 th instalment release pending	<p>The project is to be completed by 15th July 2022.</p> <p>The third instalment was released on 23.11.2020. The project has recorded a physical progress of 95% and financial progress of 72%</p> <p>UT has not submitted the updated UC and Tendered cost for release of 4th instalment. Ministry vide AS(T) letters dt. 18/02, 27/04 & 13/05 and email dt. 13/07 requested UT to submit requisite documents. However, UT has not submitted the details till date.</p> <p>UT to submit the updated UC and Tendered cost to the Ministry for release of 4th instalment.</p>
3	Bhagwati Nagar (Himalayan)	3 rd instalment release pending	<p>The project was to be completed by 30th June 2022</p> <p>State has requested for extension till 15th Aug 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be</p>

			<p>forwarded from Chief Secretary for consideration by the Ministry.</p> <p>The first part of third instalment was released on 24.06.2020. The project has recorded a physical progress of 93% and financial progress of 72% and is to be completed by 30th June 2022.</p> <p>UT has not submitted the updated UC for release of next instalment. Ministry vide AS(T) letters dt. 18/02, 27/04 & 13/05 and email dt. 09/05 & 13/07 requested UT to submit the UC. However, UT has not submitted the details till date.</p> <p>UT to submit the updated UC to the Ministry for release of balance part of third instalment.</p>
4	Mantalai (Himalayan)	4 th instalment release pending	<p>The project was to be completed by 30th June 2022.</p> <p>IA has requested for extension till 31st Aug 2022 wherein IA was asked to get the project reviewed by the head of the agency and forward the case for extension from head of the agency for consideration by the Ministry.</p> <p>The first part of fourth instalment was released on 25.02.2022. The project has recorded a physical progress of 94% and financial progress of 87%</p> <p>IA has submitted the updated UC and is eligible for the release of the next instalment.</p> <p>Ministry to release balance part of fourth instalment to the IA.</p>
5	Ranjit Sagar (Himalayan)	4 th instalment release pending	<p>The project was to be completed by 30th June 2022.</p> <p>State has requested for extension till 30th Sep 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be forwarded from Chief Secretary for consideration by the Ministry.</p> <p>The third instalment was released on 23.11.2020. The project has recorded a physical progress of 92% and financial progress of 69%</p> <p>UT has not submitted the UC and updated Tendered cost for the release of next instalment. Ministry vide AS(T) letters dt. 18/02, 27/04 and 13/05 requested UT to submit the UC. However, UT has not submitted the details till date.</p> <p>UT to submit the updated UC and Tendered cost to the Ministry for releasing the fourth instalment.</p>
6	Baramulla-Ladakh (Himalayan)	4 th instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>The third instalment was released on 30.03.2022. The project has recorded a physical progress of 53% and financial progress of 53%.</p>

			<p>IA has not submitted the UC and updated Tendered cost for the release of next instalment. Ministry vide AS(T) letters dt. 27/04 & 13/05 and email dt. 13/07 requested IA to submit the UC. However, IA has not submitted the details till date.</p> <p>IA to submit the updated UC and Tendered cost to the Ministry for releasing the fourth instalment.</p>
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12. State: Jharkhand

Sn	Project	Release status	Way forward / Proposed Action
1	Netarhut (Eco)	3 rd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>The third instalment was released on 24.03.2022. The project has recorded a physical progress of 45% and financial progress of 28% and is to be completed by 31st Dec 2022.</p> <p>State has not submitted the updated UC and updated tendered cost for the release of next instalment. Ministry vide AS(T) letter dt. 27/04 and email and 29/06 & 04/07 had requested State to submit the updated UC and tendered cost. However, State has not submitted the details till date.</p> <p>State to submit the updated UC and tendered cost to the Ministry for releasing the third instalment.</p>

13. State: Kerala

Sn	Project	Release status	Way forward / Proposed Action
1	Gavi (Eco)	5th instalment after O&M pending	<p>The project was completed on 30th Mar 2020.</p> <p>State has submitted 100% utilization of funds released till date and updated Tendered cost for release of final instalment.</p> <p>The third-party verification for O&M of specified assets was undertaken by ITDC in July 2022 and the report has been submitted to the Ministry.</p> <p>Ministry to release the pending O&M instalment to the State.</p>
2	Padmanabha (Spiritual)	5th instalment after O&M pending	<p>The project was completed on 15th May 2022.</p> <p>State has submitted 100% utilization of funds released till date and updated Tendered cost to the Ministry.</p> <p>Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 requested State to submit the O&M details. Reminder email from Ministry dt. 24/06 was sent requesting State to submit the same. Further reminder email from Ministry dt. 14/07 was sent to the State. However, details from State are still awaited.</p> <p>State to submit the O&M details by 30th Aug 2022, failing which the final instalment of the project shall be forfeited as per OM dt. 07.04.2022.</p>

3	Malabar (Rural)	2 nd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>The first instalment was released on 23.04.2020. The project has recorded a physical progress of 24% and financial progress of 15%.</p> <p>State has not submitted the updated UC for the release of next instalment. Ministry vide AS(T) letters dt. 18/02, 27/04 and 13/05 requested State to submit the UC. Further reminder email from Ministry dt. 13/07 was sent to the State. However, State has not submitted the details till date.</p> <p>State to submit the updated UC to the Ministry for releasing the second instalment.</p>
4	Sivagiri (Spiritual)	2 nd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>The part of first instalment was released on 01.12.2021. The project has recorded a physical progress of 13% and financial progress of 16%.</p> <p>IA has submitted the updated tender cost on 13/07 and UC and is eligible for the release of 2nd instalment.</p> <p>Ministry to release the second instalment to the IA.</p>
5	Sabarimala (Spiritual)	2 nd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>The first instalment was released on 27.07.2016. The project has recorded a physical progress of 28% and financial progress of 8%</p> <p>State has not submitted the updated UC for the release of next instalment. Ministry vide AS(T) letter dt. 18/02, 27/04 requested State to submit the UC. Further reminder email from Ministry dt. 13/07 was sent to the State. However, State has not submitted the details till date.</p> <p>State to submit the updated UC to the Ministry for releasing the second instalment.</p>

14. State: Madhya Pradesh

Sn	Project	Release status	Way forward / Proposed Action
1	Panna (Wildlife)	5th instalment after O&M pending	<p>The project was completed on 9th Feb 2021.</p> <p>State has provided UC of 100% utilization of funds released till date and updated Tendered cost for release of final instalment.</p> <p>The third-party verification for O&M of specified assets has been undertaken by ITDC in May 2022 and the report has been submitted to the Ministry.</p> <p>Ministry to release the pending O&M instalment to the State.</p>
2	Sanchi (Buddhist)	5th instalment after O&M pending	<p>The project was completed on 31st July 2021. The fourth instalment was released on 29.09.2020.</p> <p>State has submitted the updated UC for release of final instalment.</p>

			Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in Jul 2022.
3	Gwalior (Heritage)	5th instalment after O&M pending	The project was completed on 30th Nov 2021 . The fourth instalment was released on 25.06.2020. State has submitted the updated UC for release of final instalment. Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in Jul 2022.
4	Gandhisagar (Eco)	4 th instalment release pending	The project was completed on 30th June 2022 . The part of 4 th Instalment was released on 24.03.2022. State has submitted the updated UC for release of final instalment. Ministry to release the balance of 4th instalment to the State.

15. State: Maharashtra

Sn	Project	Release status	Way forward / Proposed Action
1	Sindhudurg (Coastal)	5th instalment after O&M pending	The project was completed on 31st March 2022 . State has submitted the UC of 100% utilization of funds released till date and Tendered cost to the Ministry. Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 and AS(T) letter dt. 07/06 requested State to submit the O&M details. Reminder emails from Ministry dt. 25/05 & 24/06 were sent requesting State to submit the same. Further reminder email from Ministry dt. 14/07 was sent to the State. However, State has failed to submit the O&M details till date. In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.
2	Dhapewada (Spiritual)	3 rd instalment release pending	The second instalment was released on 01.03.2021. The project has recorded a physical progress of 50% and financial progress of 49% and is to be completed by 31st Dec 2022 . IA has submitted the UC to the Ministry and is eligible for the 3 rd instalment. Ministry to release the 3rd instalment to the IA.

16. State: Manipur

Sn	Project	Release status	Way forward / Proposed Action
1	Imphal (North East)	5th instalment after O&M pending	The project was completed on 18th July 2019 . State has submitted the UC of 100% utilization of funds released till date and Tendered cost to the Ministry.

			<p>However, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 and AS(T) letters dt. 28/12, 05/04, 07/06 requested State to submit the O&M details. Further, reminder email from Ministry dt. 25/06 & 13/07 was also sent. However, State has failed to submit the O&M details till date.</p> <p>In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.</p>
2	Govindajee (Spiritual)	5th instalment after O&M pending	<p>The project was completed on 30th Oct 2020.</p> <p>State has submitted the UC of 100% utilization of funds released till date and Tendered cost to the Ministry.</p> <p>However, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 and AS(T) letters dt. 28/12, 05/04, 07/06 requested State to submit the O&M details. Further, reminder email from Ministry dt. 25/06 & 13/07 was also sent. However, State has failed to submit the O&M details till date.</p> <p>In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.</p>

17. State: Meghalaya

Sn	Project	Release status	Way forward / Proposed Action
1	Khasi Hills (North East)	3 rd instalment release pending	<p>The project is to be completed on 31st Dec 2022.</p> <p>The second instalment was released on 16.03.2021. The project has recorded a physical progress of 70% and financial progress of 48%.</p> <p>State has submitted the UC.</p> <p>Ministry to release the 3rd instalment to the State.</p>
2	Umiam (North East)	5th instalment after O&M pending	<p>The project was completed on 31st Dec 2021.</p> <p>State has submitted the UC on 23/05, however for the release of final instalment of 100% utilization of funds released till date is required.</p> <p>Ministry vide PMC email 13/07 has requested State to submit the UC, however, the same is awaited.</p> <p>State has submitted O&M details vide their email dated 13/07/2022</p> <p>Third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in Aug 2022.</p>

18. State: Mizoram

Sn	Project	Release status	Way forward / Proposed Action
1	Aizawl (Eco Adventure)	3 rd instalment release pending	<p>The project is to be completed by 31st Dec 2022</p> <p>The second instalment was released on 17.09.2018.</p> <p>The project has recorded a physical progress of 52% and financial progress of 55%.</p>

			State vide email 14/07 has submitted the UC, However the same is not in GFR format. Ministry vide PMC email 20/07 has requested State to submit the UC in GFR format. However, response from State is awaited. State to submit the updated UC to the Ministry for releasing the third instalment.
2	Thenzawl (North East)	5th instalment after O&M pending	The project was completed on 03rd Dec 2019 . State has provided UC of 100% utilization of funds released till date and updated Tendered cost for release of final instalment. The third-party verification for O&M of specified assets has been undertaken by ITDC in Mar 2022 and the report has been submitted to the Ministry. Ministry to release the pending O&M instalment to the State.

19. State: Nagaland

Sn	Project	Release status	Way forward / Proposed Action
1	Peren (Tribal)	5th instalment after O&M pending	The project was completed on 30th Nov 2021 . The fourth instalment was released on 16.12.2021. State has not submitted the updated UC for release of final instalment. Ministry vide AS(T) letters dt. 18/02, 27/04, 13/05 & 13/07 requested State to submit the UC. However, State has not submitted the details till date. State to provide UC of 100% utilization of funds released till date for release of final instalment. Third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in Jul 2022.
2	Mokokchung (Tribal)	5th instalment after O&M pending	The project was completed on 30th Nov 2021 . The fourth instalment was released on 28.12.2021. State has not submitted the updated UC for release of final instalment. Ministry vide AS(T) letters dt. 18/02, 27/04, 13/05 & 13/07 requested State to submit the UC. However, State has not submitted the details till date. State to provide UC of 100% utilization of funds released till date for release of final instalment. Third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in Jul 2022.

20. State: Odisha

Sn	Project	Release status	Way forward / Proposed Action
1	Gopalpur (Coastal)	4 th instalment release pending	The project was to be completed by 30th June 2022 . State has requested for extension till 31 st Dec 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be

			<p>forwarded from Chief Secretary for consideration by the Ministry.</p> <p>The first part of fourth instalment was released on 02.03.2022. The project has recorded a physical progress of 83% and financial progress of 75%</p> <p>State has not submitted the updated UC for the release of next instalment. Ministry vide AS(T) letter dt. 27/04 & email 13/07 requested the State to submit the UC. However, State has failed to submit the details till date.</p> <p>State to submit the updated UC to the Ministry for releasing the fourth instalment.</p>
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21. UT: Puducherry

Sn	Project	Release status	Way forward / Proposed Action
1	Dubrayapet (Coastal)	Refund pending	<p>The project was completed on 05th Jan 2022.</p> <p>Further, an amount of INR 61.8 Cr. is released against the sanctioned cost of INR 58.4 Cr. UT to refund Rs. 3.38 Crore to the Ministry.</p> <p>Ministry vide AS(T) letter dt.19/01 and reminder emails dt. 23/03, 05/05 requested State to submit the refund to the Ministry. However, State has failed to submit the refund amount till date.</p> <p>Further UT has not submitted O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 and AS(T) letters dt. 07/04 & 24/06 requested State to submit the O&M details. Further, reminder email from Ministry dt. 05/05 & 24/06 was also sent. However, State has failed to submit the O&M details till date.</p> <p>State to refund the amount to the Ministry.</p> <p>In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.</p>
2	Nehru Street (Heritage)	4 th instalment release pending	<p>The project was completed on 30th April 2022. The third instalment was released on 13.09.2021.</p> <p>UT has submitted the updated UC on 12/05, however, the same is not in GFR format. Ministry vide email dated 13/05 requested UT to submit the updated UC.</p> <p>UT to submit the updated UC for release of 4th instalment.</p>
3	Yanam (Spiritual)	5th instalment after O&M pending	<p>The project was completed on 30th May 2022.</p> <p>UT has submitted the UC of 100% utilization of funds released till date and Tendered cost to the Ministry.</p> <p>However, UT has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 requested UT to submit the O&M details. Reminder email from Ministry dt. 24/06 was sent requesting UT to submit the same. Further reminder email from Ministry dt. 14/07 was sent to the State. However, details from UT are still awaited.</p> <p>UT to submit the O&M details by 30th Aug 2022, failing which the final instalment of the project shall be forfeited as per OM dt. 07.04.2022.</p>

22. State: Punjab

Sn	Project	Release status	Way forward / Proposed Action
1	Amritsar (Heritage)	3 rd instalment release pending	<p>The project is to be completed by 31st Dec 2022</p> <p>The first part of third instalment was released on 24.03.2022. The project has recorded a physical progress of 57% and financial progress of 49%.</p> <p>State has not submitted the updated UC for the release of next instalment. Ministry vide AS(T) letter dt. 13/05 and email dt. 13/07 requested the State to submit the UC. However, State has failed to submit the details till date.</p> <p>State to submit the updated UC to the Ministry for releasing the third instalment.</p>

23. State: Rajasthan

Sn	Project	Release status	Way forward / Proposed Action
1	Sambhar (Desert)	Refund pending	<p>The project was completed on 13th Sept 2019.</p> <p>Further, an amount of INR 51.2 Cr. is released against the sanctioned cost of INR 50.0 Cr. State to refund Rs. 1.16 Crore to the Ministry.</p> <p>Ministry vide AS(T) letter dt. 19/01 and reminder emails dt. 29/03, 05/05 & 13/07 requested State to submit the refund to the Ministry. However, State has failed to submit the refund amount till date.</p> <p>State to refund the amount to the Ministry.</p>
2	Jaipur (Heritage)	4 th instalment release pending	<p>The project was completed on 30th May 2022. The third instalment was released on 07.02.2022.</p> <p>State has not submitted the updated UC and Tendered cost for release of 4th instalment. Ministry vide AS(T) letters dt. 27/04 and 13/05 and email dt. 10/07 requested State to submit the UC. However, State has not submitted the details till date.</p> <p>State to submit the updated UC and Tendered cost for release of 4th instalment.</p> <p>Further State to submit the O&M details by 30th Aug 2022, failing which the final instalment of the project shall be forfeited as per OM dt. 07.04.2022.</p>
3	Churu (Spiritual)	4 th instalment release pending	<p>The project was to be completed by 30th June 2022</p> <p>State has requested for extension till 31st Oct 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be forwarded from Chief Secretary for consideration by the Ministry.</p> <p>The third instalment was released on 24.09.2020. The project has recorded a physical progress of 96% and financial progress of 77%</p>

			<p>State has not submitted the updated UC and tender cost for the release of next instalment. Ministry vide AS(T) letters dt. 27/04 & 13/05 and email dt. 10/07 requested the State to submit the UC and final tender cost. However, State has failed to submit the details till date.</p> <p>State to submit the updated UC and Tendered cost to the Ministry for releasing the fourth instalment.</p>
4	Nathdwara (Krishna)	4 th instalment release pending	<p>The project was to be completed by 30th June 2022</p> <p>State has requested for extension till 31st Dec 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be forwarded from Chief Secretary for consideration by the Ministry.</p> <p>The first part of fourth instalment was released on 28.02.2022. The project has recorded a physical progress of 88% and financial progress of 89%</p> <p>State has not submitted the updated UC for the release of next instalment. Ministry vide AS(T) letters dt. 27/04 & 13/05 and email dt. 13/07 requested the State to submit the UC. However, State has failed to submit the details till date.</p> <p>State to submit the updated UC to the Ministry for releasing the balance part of fourth instalment.</p>

24. State: Sikkim

Sn	Project	Release status	Way forward / Proposed Action
1	Rangpo (North East)	5th instalment after O&M pending	<p>The project was completed on 27th April 2020.</p> <p>The third-party verification for O&M of specified assets has been undertaken by ITDC in Feb 2022 and the report has been submitted to the Ministry.</p> <p>Ministry to release the pending O&M instalment to the State.</p>
2	Singtam (North East)	5th instalment after O&M pending	<p>The project was completed on 5th Jan 2022.</p> <p>State has submitted the UC of 100% utilization of funds released till date and Tendered cost to the Ministry.</p> <p>However, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 and AS(T) letters dt. 04/02 & 05/04 requested State to submit the O&M details. Further, reminder email from Ministry dt. 25/06 & 13/07 were also sent. However, State has failed to submit the O&M details till date.</p> <p>In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.</p>

25. State: Tamil Nadu

Sn	Project	Release status	Way forward / Proposed Action
1	Chennai (Coastal)	5th instalment after O&M pending	The project was completed on 25th July 2021 . The fourth instalment was released on 22.02.2022. State has not submitted the UC of 100% utilization of funds released till date to the Ministry. Ministry vide AS(T) letters dt. 27/04 and 13/05 requested State to submit the UC. Further reminder email from Ministry dt. 14/07 was sent to the State. However, State has not submitted the details till date. State to provide UC of 100% utilization of funds released till date for release of final instalment. Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in July 2022.

26. State: Telangana

Sn	Project	Release status	Way forward / Proposed Action
1	Somasila (Eco)	5th instalment after O&M pending	The project was completed on 31st Dec 2021 . The fourth instalment was released on 29.05.2020. State has not submitted the updated UC for release of final instalment. Ministry vide AS(T) letters dt. 27/04 and 13/05 requested State to submit the UC. State has submitted the UC on 13/07 but it needs to be revised to add released amounts and signatures as per the guidelines. Further reminder email from Ministry dt. 14/07 was sent to the State. However, State has not submitted the details till date. State to provide UC of 100% utilization of funds released till date for release of final instalment. Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in July 2022.
2	Mulugu (Tribal)	5th instalment after O&M pending	The project was completed on 31st Dec 2021 . The fourth instalment was released on 29.05.2020. State has not submitted the updated UC for release of final instalment. Ministry vide AS(T) letters dt. 27/04 and 13/05 requested State to submit the UC. State has submitted the UC on 13/07 but it needs to be revised to add released amounts and signatures as per the guidelines. Further reminder email from Ministry dt. 14/07 was sent to the State. However, State has not submitted the details till date. State to provide UC of 100% utilization of funds released till date for release of final instalment.

			Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in July 2022.
3	Qutub (Heritage)	3 rd instalment release pending	<p>The project was to be completed by 31st March 2022</p> <p>State has requested for extension till 31st Dec 2022. The project would be re-examined by the Ministry in the light of the decision of Supreme Court.</p> <p>The first part of third instalment was released on 29.05.2020. The project has recorded a physical progress of 88% and financial progress of 53%.</p> <p>Ministry vide AS(T) letters dt. 18/02, 27/04 and 13/05 requested the State to submit the UC. State has submitted the UC on 13/07 but it needs to be revised to add released amounts and signatures as per the guidelines. Further reminder email from Ministry dt. 14/07 was sent to the State. However, State has failed to submit the details till date.</p> <p>State to submit the updated UC to the Ministry for releasing the balance part of third instalment.</p>

27. State: Tripura

Sn	Project	Release status	Way forward / Proposed Action
1	Unakoti (North East)	2 nd instalment release pending	<p>The project is to be completed by 31st Dec 2022.</p> <p>The first instalment was released on 27.03.2017. The project has recorded a physical progress of 28% and financial progress of 13%</p> <p>State has not submitted the updated UC and Tender Cost for the release of the next instalment. Ministry vide AS(T) letters dt. 27/04 & 13/05 and email dt. 13/07 requested the State to submit the UC. However, State has failed to submit the details till date.</p> <p>State to submit the updated UC and Tendered cost to the Ministry for releasing the fourth instalment.</p>
2	Agartala (North East)	4 th instalment release pending	<p>The project was to be completed by 30th June 2022.</p> <p>State has requested for extension till 31st Oct 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be forwarded from Chief Secretary for consideration by the Ministry.</p> <p>The third instalment was released on 27.12.2019. The project has recorded a physical progress of 88% and financial progress of 85%</p> <p>State has submitted the updated UC and Tendered cost to the Ministry and is eligible for the release of 4th instalment.</p> <p>Ministry to release the 4th instalment to the State.</p>

28. State: Uttar Pradesh

Sn	Project	Release status	Way forward / Proposed Action
1	Mahoba (Spiritual) NPCC	5th instalment after O&M pending	<p>The project was completed on 30th Sept 2021. The fourth instalment was released on 28.08.2020. NPCC (IA) handed over the project to the State. IA has submitted the UC of 100% utilization of funds released till date and updated Tendered cost to the Ministry. Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 and AS(T) letter dt. 05/04 requested State to submit the O&M details. Further, reminder emails from Ministry dt. 03/02, 16/03, 20/04, 09/05, 23/05, 25/06 & 13/07 were also sent. However, State has failed to submit the O&M details till date.</p> <p>In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.</p>
2	Chitrakoot (Ramayana)	5th instalment after O&M pending	<p>The project was completed on 31st Oct 2021. The fourth instalment was released on 26.05.2020. State has submitted the final UC of the project and vide their letter dt. 18/04 informed that unspent balance of INR 8.05 Cr. shall be refunded to the Ministry.</p> <p>Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in Sep 2022.</p>
3.	Ayodhya (Ramayana)	5th instalment after O&M pending	<p>The project was completed on 31st March 2022. State to submit UC of 100% utilization of funds released till date for release of final instalment. Ministry vide their email dt. 13/07 requested State to submit the same which is still awaited. Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 requested State to submit the O&M details. Reminder emails from Ministry dt. 10/05, 23/05, 08/06, 25/06 & 11/07 were sent requesting State to submit the same. However, details from State are still awaited.</p> <p>In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.</p>
4.	Srawasti (Buddhist)	4 th instalment release pending	<p>The project was completed on 30th June 2022. State to submit UC of 100% utilization of funds released till date and final tender cost for release of next instalment. Ministry vide AS(T) letters dt. 27/04 & 13/05 and email dt. 11/07 requested the State to submit the final UC and tender cost. However, State has failed to submit the details till date.</p>

			<p>State to submit the updated UC and Tendered cost to the Ministry for release of the next instalment.</p> <p>Further, State to submit the O&M details by 31st Sept. 2022, failing which the final instalment of the project shall be forfeited as per OM dt. 07.04.2022.</p>
5.	Gorakhpur (Spiritual)	4 th instalment release pending	<p>The third instalment was released on 23.06.2021. The project has recorded a physical progress of 91% and financial progress of 75% and is to be completed by 30th June 2022.</p> <p>State has requested for extension till 30th Sept 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be forwarded from Chief Secretary for consideration by the Ministry.</p> <p>State has submitted updated UC and Tendered cost and is eligible for the release of 4th instalment.</p> <p>Ministry to release the 4th instalment to the State.</p>
6.	Jewar (Spiritual)	4 th instalment release pending	<p>The project is to be completed on 31st Dec 2022.</p> <p>The third instalment was released on 22.02.2022. The project has recorded a physical progress of 84% and financial progress of 76%</p> <p>State has not submitted the Tendered cost for the release of the next instalment. Ministry vide AS(T) letter dt. 13/05 and email 13/07 has requested State to submit the tendered cost. However, State has failed to submit the details till date</p> <p>State to submit the updated UC and Tendered cost to the Ministry for release of the fourth instalment.</p>
7.	Unnao (Spiritual-I) TCIL	5 th instalment after O&M pending	<p>The project was completed on 30th June 2022.</p> <p>The fourth instalment was released on 27.01.2022.</p> <p>IA has not submitted the updated UC for the release of the next instalment. Ministry vide AS(T) letter dt. 13/05 and email dt. 13/07 requested the IA to submit the UC. However, State has failed to submit the details till date.</p> <p>State to provide UC of 100% utilization of funds released till date for release of final instalment.</p> <p>Further, State to ensure completion of all the works by the stipulated timeline and submit the Physical completion certificate & O&M details as per the OM dated 07.04.2022.</p>
8.	Kalinjar (Heritage) NPCC	5 th instalment after O&M pending	<p>The project was to be completed by 30th June 2022</p> <p>State has requested for extension till 15th Aug 2022 wherein State was asked to get the project reviewed by Chief Secretary and the case for extension shall be</p>

			<p>forwarded from Chief Secretary for consideration by the Ministry.</p> <p>The fourth instalment was released on 19.01.2022. The project has recorded a physical progress of 93% and financial progress of 89%</p> <p>IA has not submitted the updated UC for the release of the next instalment. Ministry vide AS(T) letter dt. 13/05 and email dt. 13/07 requested the IA to submit the UC. However, IA has failed to submit the details till date.</p> <p>IA to provide UC of 100% utilization of funds released till date for release of final instalment.</p> <p>Further, IA to ensure completion of all the works by the stipulated timeline and submit the Physical completion certificate & O&M details as per the OM dated 07.04.2022.</p>
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29. State: Uttarakhand

Sn	Project	Release status	Way forward / Proposed Action
1	Katarmal (Heritage)	5th instalment after O&M pending	<p>The project was completed on 31st July 2020.</p> <p>State has provided UC of 100% utilization of funds released till date and Tendered cost for release of final instalment.</p> <p>Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 requested State to submit the O&M details. Further, reminder emails from Ministry dt. 24/05 21/06 & 13/07 were also sent. However, State has failed to submit the O&M details till date.</p> <p>In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.</p>
2	Tehri (Eco)	5th instalment after O&M pending	<p>The project was completed on 07th Jan 2021.</p> <p>State has provided UC of 100% utilization of funds released till date and updated Tendered cost for release of final instalment.</p> <p>Further, third-party verification of O&M of specified assets is proposed to be undertaken by ITDC in Jul 22</p>

30. State: West Bengal

Sn	Project	Release status	Way forward / Proposed Action
1	Udaipur (Coastal)	Refund pending	<p>The project was completed on 28th Feb 2022.</p> <p>Further, an amount of INR 68.3 Cr. is released against the sanctioned cost of INR 68.0 Cr. State to refund Rs. 0.3 Crore to the Ministry.</p> <p>Ministry vide AS(T) letter dt.19/01 and reminder emails dt. 23/03, 05/05 requested State to submit the refund</p>

			<p>to the Ministry. However, State has failed to submit the refund amount till date.</p> <p>State to refund the amount to the Ministry.</p> <p>Further, State has not submitted the O&M details to the Ministry. Ministry vide OM dt. 07.04.2022 requested State to submit the O&M details. Reminder emails from Ministry dt. 25/6 & 13/07 were sent requesting State to submit the same. However, details from State are still awaited.</p> <p>In the event of failure of submission of O&M details, it is accordingly proposed to forfeit the release of final instalment as per OM dt. 07.04.2022.</p>
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31. Wayside Amenities (Uttar Pradesh/Bihar)

Sn	Project	Release status	Way forward / Proposed Action															
1	Wayside (Buddhist) (HPL)	4 th instalment release pending	<p>The project was completed on 30th March 2022.</p> <p>The wayside amenities components were to be hand over to resp. State govt. as per following:</p> <table border="1"> <thead> <tr> <th>Sn</th> <th>Destination</th> <th>Sanctioned Amount</th> <th>State to be taking hand over</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Varanasi to Gaya</td> <td>INR 4.54 cr.</td> <td>Bihar</td> </tr> <tr> <td>2.</td> <td>Kushinagar to Gaya</td> <td>INR 4.47 cr.</td> <td rowspan="2">Uttar Pradesh</td> </tr> <tr> <td>3.</td> <td>Gaya to Kushinagar</td> <td>INR 4.49 cr.</td> </tr> </tbody> </table> <p>IA vide their letter 13/06 has informed that States have refused to take handover of the project.</p> <p>States to confirm that they will be taking handover of the project and shall initiate the O&M of the project as per OM dt. 07.04.2022.</p> <p>Ministry to release the 4th instalment to the IA.</p>	Sn	Destination	Sanctioned Amount	State to be taking hand over	1.	Varanasi to Gaya	INR 4.54 cr.	Bihar	2.	Kushinagar to Gaya	INR 4.47 cr.	Uttar Pradesh	3.	Gaya to Kushinagar	INR 4.49 cr.
Sn	Destination	Sanctioned Amount	State to be taking hand over															
1.	Varanasi to Gaya	INR 4.54 cr.	Bihar															
2.	Kushinagar to Gaya	INR 4.47 cr.	Uttar Pradesh															
3.	Gaya to Kushinagar	INR 4.49 cr.																
