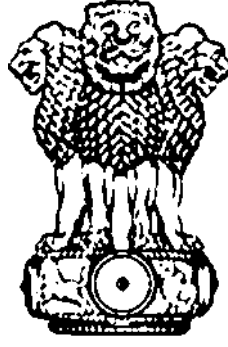


Agenda

for

the Thirteenth Meeting of Central Sanctioning Monitoring Committee

(Swadesh Darshan Scheme 2.0)



सत्यमेव जयते

Date: 27/02/2024

Time: 04:00 PM

**Ministry of Tourism
Government of India**

Agenda for the Thirteenth Meeting of the Central Sanctioning Monitoring Committee under Swadesh Darshan Scheme 2.0 to be held on 27/02/2024 at 04:00 PM.

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Agenda 13.1 Leave of Absence

1. Following is the list of all the members of Central Sanctioning and Monitoring Committee set up under Swadesh Darshan Scheme 2.0

(i).	Secretary, Ministry of Tourism	Chairperson
(ii).	Secretary, Ministry of Culture	Member
(iii).	Secretary, Ministry of Civil Aviation	Member
(iv).	Secretary, Ministry of Housing and Urban Affairs	Member
(v).	Secretary, Ministry of Road Transport and Highways	Member
(vi).	Secretary, Ministry of External Affairs	Member
(vii).	CEO, NITI Aayog	Member
(viii).	Chairman, Railway Board	Member
(ix).	Financial Advisor, Ministry of Tourism	Member
(x).	Additional Secretary, Ministry of Tourism (In Charge of Swadesh Darshan Scheme)	Member Secretary
(xi).	The ACS / Principal Secretaries / Secretaries Department of Tourism and Head of Designated SIA of Uttar Pradesh, Arunachal Pradesh, Ladakh UT and Meghalaya	Special Invitees
(xii).	The Chairperson of the Destination Management committee (DMC) of Sitapur, Shi Yomi, Leh, Kargil, East Khasi Hills.	Special Invitees
(xiii).	Team Leaders of concerned PDMC teams for Swadesh Darshan 2.0	Special Invitees

2. Leave of absence may be granted to the members, who are unable to attend the meeting.

Agenda 13.2 Confirmation of the proceedings of the Eleventh Meeting

1. The proceedings of the Twelfth meeting of the CSMC were circulated vide **SD-8/15/2020-SD- Part(3)** dated **26.02.2024** to all the members. A copy of the same is attached as **Annexure-1**.
2. Members are accordingly requested to confirm the proceedings of the meeting.

Agenda 13.3 Review of DPR Package -1 for the approved 7 experiences

1. The CSMC in its meetings held on 13.09.2023, 06.10.2023 and 02.11.2023 approved 50 experiences for preparation of Detailed Project Reports (DPR).
2. The States have accordingly with the assistance of PDMCs prepared draft DPRs in consultation with Destination Management Committees and Draft DPRs have been submitted to the Ministry of Tourism.
3. The Committee in the 9th meeting instructed the States and PDMCs that based on the experience of SD 1.0, operational and management on sustainable basis is essential for the experiences, which are being designed. It was accordingly directed that the experience should be conceptualized along with operation and management to be executed by Tourism Experience Development and Management Agency, which will not only develop and construct but also operate and manage the experience for specified duration.
4. The delays in implementation of the project and lack of operations and management on sustainable basis amongst other shortcomings have also been observed by CAG in the performance audit of SD 1.0 scheme and it must be ensured that those are taken care of in the implementation of SD 2.0.
5. A checklist for reviewing the DPRs by the States and PDMCs was circulated vide O.M No SD-8/3/2022-SD dated 12.01.2024 (**Annexure-2**) and broad structure for tourism experience development and management (**Annexure-3**) has also been circulated in line with various decisions of the CSMC, MD, templates and guidance note issued in this regard.
6. Draft DPRs submitted to the Ministry by the States/ PDMCs were reviewed with respective States/ UTs and PDMCs in meetings held from 15.01.2024 to 22.01.2024 and proceedings of the review meetings have been circulated vide OMs No. SD-8/15/2020-SD Part (2) dated 19.01.2024 and 31.01.2024.
7. The States/ PDMCs were accordingly advised to present their DPRs to the Mission Directorate in the prescribed template. The States have been asked to obtain necessary NOCs and pre-construction Clearances for the experiences from the concerned authorities apart from checking the technical and other details, which is the responsibility of respective State Implementation Agencies.

8. The concerned States/ PDMCs presented the draft DPRs for 7 experiences in 23rd and 24th meeting of the Mission Directorate held on 22.02.2024 and 23.02.2024 respectively.
9. Based on the presentations reviewed by the committee, the following DPRs are recommended to the CSMC for approval. The detailed components and project cost recommended by the committee is attached as **Annexure -4**.

Sn.	Destination (State/UT)	Approved Experiences
1	Naimisharanya, Uttar Pradesh	Vedic Wellness Experience
2	Prayagraj, Uttar Pradesh	Azad Park and Dekho Prayagraj Trail Experience
3	Mechuka, Arunachal Pradesh	Mechuka Adventure Park
4	Leh, Ladakh	Julley Leh Biodiversity Park
5	Kargil, Ladakh	Exploring LOC and Hundarman village Experience
6	Sohra, Meghalaya	Waterfall Trails Experience
7	Chumuoukedima, Nagaland	Tribal Cultural Experience at Midway Retreat

10. The concerned States and PDMCs have been asked to make the presentation on their respective DPRs incorporating the recommendations and guidance issued by the CSMC and Mission Directorate from time to time. The presentations will cover the following aspects:
 - (i) Improving Experience at Tourist Touchpoints
 - (ii) Layout Plans
 - (iii) Proposed Overall Layout Visual
 - (iv) Minimum Development Obligations to be funded under SD 2.0
 - (v) Proposal renders (visualisations)
 - (vi) Minimum Development Obligation to be funded by Tourism Experience Development & Management Agency (TEDMA)
 - (vii) Operation & Management Service Levels
 - (viii) Potential Revenue Sources
 - (ix) Operational Cost & Revenue
11. The Committee may review the presentations to be made by the State and PDMCs of their respective DPRs and accord approval subject to the general

conditions laid down for implementation of the projects and any specific conditions as may be required.

Annexure -4
Experience Wise Components and Cost

1. Experience: Vedic Wellness Experience, Naimisharnaya, Uttar Pradesh

SN	Components	Cost (Rs in Lakhs)
1	Tourist Node (5nos - 34 lakh each)	170
2	Vedic Trail	357.65
3	Decks	105
4	Jetty for Gomti Nadi Navik including Boats	113.18
5	Light & Sound Show – Fountain (Jets, nozzels, pumps) + Water Screen	37.56
6	Video Projector + Laser + Elec (control, Sound system, DG, etc)	388.16
7	Content + Audio and Video	75
	SUB TOTAL (A)	1,246.55
	GST (18% of A)	224.379
	SIA Charges (3% of A)	37.3965
	Contingency (2% of A)	24.931
	DMO Charges (1% of A)	12.4655
	TOTAL (B)	1,545.722

2. Experience: Mechuka Adventure Park, Mechuka, Arunachal Pradesh

SN	Components	Cost (Rs in Lakhs)
1	Entry Plaza, Drop- off and pick up zone, Entry Gate, Designated Parking Area, Paving with lights, Plantation and Signage	55.5
2	Causeway	123
3	Information and Ticketing Area, Pause Points with Benches	57.3
4	Orientation Center	34.4
5	Designated experience-based zones with proper signage (Adventure Activity Zone, Accommodation Zone), Pathways, Promenades and Deck for Riverside View, Event Ground with stage	48.5
6	Way finders, information display - QR code and rides/activity information; Barrier free access	46.2
7	Toilets, Dustbins, Drinking Water Facility, Information Area	58.7
8	Camping, Dormitory and Log Huts	378.2
9	Souvenir Shop	33.1

SN	Components	Cost (Rs in Lakhs)
10	CCTV, River Edge Protection, Lighting, Signage, Services	81.4
11	Solar Power Generation System, Rainwater Harvesting, Permeable Paving, Afforestation	62.9
12	Adventure Rides	49.2
	SUB TOTAL (A)	1,028.4
	GST (18% of A)	185.112
	SIA Charges (3% of A)	30.852
	Contingency (2% of A)	20.568
	DMO Charges (1% of A)	10.284
	TOTAL (B)	1,275.216

3. Experience: Juley Leh Biodiversity Park, Leh, Ladakh

SN	Components	Cost (Rs in Lakhs)
1	Entry Gate, Parking Area, Entrance	198.95
2	Ticket counter, landscape holding area, information center, waiting area	120.73
3	Biodiversity zone interpretation center with tourist facilities	164.61
4	E-buggy's Stand, internal Pathway / Cycle track, Battery operated carts for circulation within the site, cycles on rent	630.90
5	Biodiversity information display at key nodes identified, Way finding and signages at junctions & activity zones	19.06
6	Toilets, Drinking water fountain	52.45
7	Retail shop & Souvenir shop	110.12
8	2 Nos Food Court, Restaurant	382.92
9	Herbal Garden and Amchi workshop, thematic biodiversity zone, boating facilities ,	112.05
10	Staff and admin block	159.82
11	Site landscape work and street Furniture, external utility work, internal pathway, boundary wall, lighting, CCTV	291.42
12	Adequate lighting and solar plate	104.22
	SUB TOTAL (A) - incl of GST	2,347.25
	SIA Charges (3% of A)	70.4175
	Contingency (2% of A)	46.945
	DMO Charges (1% of A)	23.4725
	TOTAL (B)	2,488.09

4. Experience: Exploring LOC and Hundarman village Experience

SN	Components	Cost (Rs in Lakhs)
1	Parking Area, Pergola	65.70
2	Ticket counter, waiting area, integrated amenity center	145.94
3	Information panel	4.24
4	walking promenade, Pedestrian Hanging bridge, trails, existing staircase renovation work, ramp, crossover pedestrian rope bridge, E-buggies (4)	288.84
5	information display, signages, seating facilities	56.71
6	Toilets/Portable smart toilet, Drinking water fountain	94.65
7	12 Glamping Tent	72.00
8	Farm to table experience kiosk/Pergola, café	31.79
9	Apple and Apricot Orchard Experience, View deck, Hundarman Open museum experience , Telescope view experience	157.32
10	Site landscape work and external utility work, internal pathway, pedestrian bridge, renovation/beautification of existing structures	141.57
11	Safety railing, lighting, CCTV	10.10
12	Audio guided experience, Lighting, renovation	50.00
13	Solar Panels	15.20
SUB TOTAL (A) - incl of GST		1,134.06
SIA Charges (3% of A)		34.0218
Contingency (2% of A)		22.6812
DMO Charges (1% of A)		11.3406
TOTAL (B)		1,202.10

5. Experience: Waterfall Trail Experience, Sohra, Meghalaya

SN	Components	Cost (Rs in Lakhs)
1	Trail - Typology 1 and 5 (Remodelling existing trails and steps)	146.63
2	Trail - Typology 2 (Rammed Earth with stone edging)	269.56
3	Trail - Typology 3 Steps and Ramps (with railings and edge walls)	286.73
4	Trail - Typology 4 (with retaining walls on one edge)	294.29
5	Stepped Gathering space	40.76
6	Ticket Kiosk and Shops (7 different locations)	387.37
7	Toilet Blocks (7 different locations)	167.19
8	Parking and Area Development (7 different locations)	308.96
9	Pedestrian Bridges at 5 locations.	51.04

SN	Components	Cost (Rs in Lakhs)
10	Signages and Street Furniture	21.25
11	Underground water tanks, Soak Pits and Septic Tanks (7 locations)	132.45
12	Sit out Decks Type-01 (along trail at 14 locations)	82.93
13	Sit out Decks Type-02 (along trail at 15 locations)	126.18
14	Planting and Soil material	25.49
15	Piping and plumbing at various locations	80.91
16	Electrical Works at 7 locations	205.44
SUB TOTAL (A) - incl of GST		2,627.18
	SIA Charges (3% of A)	78.8154
	Contingency (2% of A)	52.5436
	DMO Charges (1% of A)	26.2718
TOTAL (B)		2,784.81